

601 CONSOLIDATED REPORT FOR  
TEXAS DEPARTMENT OF TRANSPORTATION

21-Apr-2020

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$3,856,491,169	\$3,776,458,496 / 97.92%	\$201,539,041 / 5.23%	11.20%
BUILDING	\$32,689,688	\$31,339,489 / 95.87%	\$1,350,199 / 4.13%	21.10%
SPECIAL TRADE	\$25,180,794	\$19,933,803 / 79.16%	\$9,784,591 / 38.86%	32.90%
PROFESSIONAL	\$485,681,991	\$396,408,309 / 81.62%	\$176,256,299 / 36.29%	23.70%
OTHER SERVICES	\$321,842,048	\$274,809,487 / 85.39%	\$47,968,318 / 14.90%	26.00%
COMMODITY PURCHASING	\$86,098,572	\$72,399,374 / 84.09%	\$13,864,105 / 16.10%	21.10%
	<u>\$4,807,984,266</u>	<u>\$4,571,348,960 / 95.08%</u>	<u>\$450,762,555 / 9.38%</u>	

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HEAVY CONSTRUCTION	\$3,871,300,290	\$3,788,711,947 / 97.87%	\$204,863,551 / 5.29%	11.20%
BUILDING	\$1,104,269,679	\$1,049,479,684 / 95.04%	\$200,701,889 / 18.18%	21.10%
SPECIAL TRADE	\$454,669,364	\$385,522,258 / 84.79%	\$102,502,328 / 22.54%	32.90%
PROFESSIONAL	\$637,332,869	\$541,766,022 / 85.01%	\$189,805,318 / 29.78%	23.70%
OTHER SERVICES	\$2,556,667,445	\$2,255,353,882 / 88.21%	\$372,866,693 / 14.58%	26.00%
COMMODITY PURCHASING	\$3,048,986,466	\$2,711,319,825 / 88.93%	\$351,542,402 / 11.53%	21.10%
	<u>\$11,673,226,116</u>	<u>\$10,732,153,620 / 91.94%</u>	<u>\$1,422,282,185 / 12.18%</u>	

\*\* ANALYSIS OF AWARDS FOR  
601 TEXAS DEPARTMENT OF TRANSPORTATION

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	67 / 8.28%	\$58,312,256 / 12.94%
BLACK	89 / 11.00%	\$25,494,338 / 5.66%
HISPANIC	291 / 35.97%	\$200,270,837 / 44.43%
NATIVE AMERICAN	23 / 2.84%	\$14,558,855 / 3.23%
SERVICE-DISABLED VETERAN	6 / 0.74%	\$1,678,152 / 0.37%
WOMAN	333 / 41.16%	\$150,448,114 / 33.38%
TOTAL	<u>809 / 100.00%</u>	<u>\$450,762,555 / 100.00%</u>

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CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1187 / 8.05%	791 / 12.34%	396 / 4.75%	239 / 7.12%	\$179,615,414 / 12.63%
BLACK	3474 / 23.57%	2000 / 31.19%	1474 / 17.70%	398 / 11.86%	\$163,519,964 / 11.50%
HISPANIC	4615 / 31.31%	3237 / 50.48%	1378 / 16.54%	1036 / 30.88%	\$468,394,282 / 32.93%
NATIVE AMERICAN	248 / 1.68%	179 / 2.79%	69 / 0.83%	68 / 2.03%	\$22,921,245 / 1.61%
SERVICE-DISABLED VETERAN	205 / 1.39%	205 / 3.20%	0 / 0.00%	29 / 0.86%	\$6,015,108 / 0.42%
WOMEN	5012 / 34.00%	0 / 0.00%	5012 / 60.18%	1585 / 47.24%	\$581,816,169 / 40.91%
TOTAL	<u>14741 / 100.00%</u>	<u>6412 / 100.00%</u>	<u>8329 / 100.00%</u>	<u>3355 / 100.00%</u>	<u>\$1,422,282,185 / 100.00%</u>

\*\* THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2020 IS 14713.

SUCH AS, 1187 (8.05%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 791 (12.34%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 396 (4.75%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 239 (7.12%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$179,615,414.00 (12.63%) OF THE TOTAL DOLLARS AWARDED TO HUBS.

HISTORICALLY UNDERUTILIZED BUSINESS (HUB) PROGRAM PROVISIONS DO NOT APPLY TO ALL OF THE TEXAS DEPARTMENT OF TRANSPORTATION'S (TXDOT) HEAVY HIGHWAY CONSTRUCTION PROJECTS. MOST OF TXDOT'S HEAVY HIGHWAY CONSTRUCTION PROJECTS INCLUDE BOTH FEDERAL AND STATE FUNDING AND INCLUDE A DISADVANTAGED BUSINESS ENTERPRISE (DBE) GOAL IN ACCORDANCE WITH SECTION 201.702 OF THE TRANSPORTATION CODE. GOVERNMENT CODE 2161.004(C) REMOVES THE APPLICABILITY OF THE HUB PROGRAM FROM PROJECTS SUBJECT TO THE DBE PROGRAM. ADDITIONALLY, PURSUANT TO TEXAS ADMINISTRATIVE CODE, TITLE 43, PART 1, CHAPTER 9, SUBCHAPTER K, RULE 9.301, THE SMALL BUSINESS ENTERPRISE (SBE) PROGRAM APPLIES TO ALL CONTRACTS THAT DO NOT HAVE A DBE OR HUB GOAL. AS A RESULT, TXDOT DOES NOT APPLY HUB PROGRAM RULES TO THIS BUSINESS CATEGORY AND ADDITIONAL CONTRACT AWARDS TO DBES ARE CAPTURED IN REPORTS TO THE U.S. DEPARTMENT OF TRANSPORTATION.