

720 CONSOLIDATED REPORT FOR UNIVERSITY OF TEXAS SYSTEM

21-Apr-2020

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$00	\$00 / 0.00%	\$00 / 0.00%	11.20%
BUILDING	\$50,446,377	\$50,446,377 / 100.00%	\$12,291,206 / 24.36%	21.10%
SPECIAL TRADE	\$2,616,580	\$2,591,477 / 99.04%	\$25,102 / 0.96%	32.90%
PROFESSIONAL	\$4,392,540	\$4,386,540 / 99.86%	\$424,850 / 9.67%	23.70%
OTHER SERVICES	\$27,046,053	\$25,354,262 / 93.74%	\$1,727,590 / 6.39%	26.00%
COMMODITY PURCHASING	\$16,891,072	\$15,665,457 / 92.74%	\$1,253,074 / 7.42%	21.10%
	<u>\$101,392,624</u>	<u>\$98,444,115 / 97.09%</u>	<u>\$15,721,823 / 15.51%</u>	

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HEAVY CONSTRUCTION	\$3,871,300,290	\$3,788,711,947 / 97.87%	\$204,863,551 / 5.29%	11.20%
BUILDING	\$1,104,269,679	\$1,049,479,684 / 95.04%	\$200,701,889 / 18.18%	21.10%
SPECIAL TRADE	\$454,669,364	\$385,522,258 / 84.79%	\$102,502,328 / 22.54%	32.90%
PROFESSIONAL	\$637,332,869	\$541,766,022 / 85.01%	\$189,805,318 / 29.78%	23.70%
OTHER SERVICES	\$2,556,667,445	\$2,255,353,882 / 88.21%	\$372,866,693 / 14.58%	26.00%
COMMODITY PURCHASING	\$3,048,986,466	\$2,711,319,825 / 88.93%	\$351,542,402 / 11.53%	21.10%
	<u>\$11,673,226,116</u>	<u>\$10,732,153,620 / 91.94%</u>	<u>\$1,422,282,185 / 12.18%</u>	

\*\* ANALYSIS OF AWARDS FOR UNIVERSITY OF TEXAS SYSTEM

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	9 / 7.96%	\$1,136,498 / 7.23%
BLACK	9 / 7.96%	\$800,948 / 5.09%
HISPANIC	37 / 32.74%	\$9,475,729 / 60.27%
NATIVE AMERICAN	2 / 1.77%	\$248,890 / 1.58%
SERVICE-DISABLED VETERAN	1 / 0.88%	\$31,123 / 0.20%
WOMAN	55 / 48.67%	\$4,028,633 / 25.62%
TOTAL	<u>113 / 100.00%</u>	<u>\$15,721,823 / 100.00%</u>

\*\* ANALYSIS OF AWARDS FOR THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1187 / 8.05%	791 / 12.34%	396 / 4.75%	239 / 7.12%	\$179,615,414 / 12.63%
BLACK	3474 / 23.57%	2000 / 31.19%	1474 / 17.70%	398 / 11.86%	\$163,519,964 / 11.50%
HISPANIC	4615 / 31.31%	3237 / 50.48%	1378 / 16.54%	1036 / 30.88%	\$468,394,282 / 32.93%
NATIVE AMERICAN	248 / 1.68%	179 / 2.79%	69 / 0.83%	68 / 2.03%	\$22,921,245 / 1.61%
SERVICE-DISABLED VETERAN	205 / 1.39%	205 / 3.20%	0 / 0.00%	29 / 0.86%	\$6,015,108 / 0.42%
WOMEN	5012 / 34.00%	0 / 0.00%	5012 / 60.18%	1585 / 47.24%	\$581,816,169 / 40.91%
TOTAL	<u>14741 / 100.00%</u>	<u>6412 / 100.00%</u>	<u>8329 / 100.00%</u>	<u>3355 / 100.00%</u>	<u>\$1,422,282,185 / 100.00%</u>

\*\* THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2020 IS 14713.

SUCH AS, 1187 (8.05%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 791 (12.34%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 396 (4.75%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 239 (7.12%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$179,615,414.00 (12.63%) OF THE TOTAL DOLLARS AWARDED TO HUBS.