## HUB\_CONSOLIDATION\_AGENCY\_RPT TEXAS COMPTROLLER OF PUBLIC ACCOUNTS PAGE 1

## CONSOLIDATED REPORT FOR

21-Apr-2020

			UNIVERSITY - COMMERC	CE	21 Apr 2020
PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS		TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION BUILDING SPECIAL TRADE PROFESSIONAL OTHER SERVICES COMMODITY PURCHASING	\$00 \$3,105,699 \$1,325,385 \$263,539 \$10,170,835 \$6,281,454	\$3,076, \$1,308, \$263, \$9,701,	500 / 0.00% 157 / 99.05% 106 / 98.75% 139 / 100.00% 124 / 95.38% 126 / 69.38%	\$00 / 0.0 \$552,592 / 17.7 \$112,896 / 8.5 \$50,881 / 19.3 \$1,351,444 / 13.2 \$2,029,918 / 32.3	9% 21.10% 2% 32.90% 1% 23.70% 9% 26.00%
	\$21,146,915	\$18,708,	055 / 88.47%	\$4,097,732 / 19.3	8%
		CONSOLIDATE THE STATE	O REPORT FOR OF TEXAS		
HEAVY CONSTRUCTION BUILDING SPECIAL TRADE PROFESSIONAL OTHER SERVICES COMMODITY PURCHASING	\$3,871,300,290 \$1,104,269,679 \$454,669,364 \$637,332,869 \$2,556,667,445 \$3,048,986,466	\$3,788,711, \$1,049,479, \$385,522, \$541,766, \$2,255,353, \$2,711,319,	258 / 84.79% 022 / 85.01% 382 / 88.21%	\$204,863,551 / 5.2 \$200,701,889 / 18.1 \$102,502,328 / 22.5 \$189,805,318 / 29.7 \$372,866,693 / 14.5 \$351,542,402 / 11.5	8\$ 21.10\$ 4\$ 32.90\$ 8\$ 23.70\$ 8\$ 26.00\$
	\$11,673,226,116	\$10,732,153,	520 / 91.94%	\$1,422,282,185 / 12.1	8%
		** ANALYSIS OF	F AWARDS FOR M UNIVERSITY - COMMERC	Ë	
CERTIFIED HUB GROUP FOR HUB CREDIT		TOTAL # AND % OF HUB VIDS RECEIVING AWARDS		TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS	
ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN SERVICE-DISABLED VETERAN WOMAN			3 / 5.77% 6 / 11.54% 10 / 19.23% 2 / 3.85% 1 / 1.92% 30 / 57.69%	\$788,34 \$216,60 \$96,31	3 / 3.20% 9 / 36.43% 3 / 19.24% 9 / 5.29% 7 / 2.35% 9 / 33.50%
TOTAL		<del></del>	52 / 100.00%	\$4,097,73	2 / 100.00%
		** ANALYSIS OF THE STATE			
CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN SERVICE-DISABLED VETERAN WOMEN	1187 / 8.05% 3474 / 23.57% 4615 / 31.31% 248 / 1.68% 205 / 1.39% 5012 / 34.00%	791 / 12.34% 2000 / 31.19% 3237 / 50.46% 179 / 2.79% 205 / 3.20% 0 / 0.00%	396 / 4.75% 1474 / 17.70% 1378 / 16.54% 69 / 0.83% 0 / 0.00% 5012 / 60.18%	239 / 7.12% 398 /11.86% 1036 /30.88% 68 / 2.03% 29 / 0.86% 1585 /47.24%	\$179,615,414 / 12.63% \$163,519,964 / 11.50% \$468,394,282 / 32.93% \$22,921,245 / 1.61% \$6,015,108 / 0.42% \$581,816,169 / 40.91%
TOTAL	14741 / 100.00%	6412 / 100.00%	8329 / 100.00%	3355 /100.00%	\$1,422,282,185 / 100.00%

<sup>\*\*</sup> THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2020 IS 14713.

SUCH AS, 1187 (8.05%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 791 (12.34%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 396 (4.75%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 239 (7.12%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$179,615,414.00 (12.63%) OF THE TOTAL DOLLARS AWARDED TO HUBS.