

**FISCAL YEAR 2020 SEMI-ANNUAL HUB REPORT
TOP 50 AGENCIES BY TOTAL EXPENDITURES**

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
1	601	TEXAS DEPARTMENT OF TRANSPORTATION	\$ 4,807,984,266.00	\$ 450,762,555.51	9.38 %
2	506	UT MD ANDERSON CANCER CENTER	\$ 893,742,872.46	\$ 33,370,629.29	3.73 %
3	729	UT SOUTHWESTERN MEDICAL CENTER	\$ 637,158,514.68	\$ 86,191,211.95	13.53 %
4	529	HEALTH & HUMAN SERVICES COMMISSION	\$ 555,505,726.43	\$ 82,626,400.79	14.87 %
5	721	UNIVERSITY OF TEXAS AT AUSTIN	\$ 332,833,731.64	\$ 54,592,688.94	16.40 %
6	723	UNIVERSITY OF TEXAS MEDICAL BRANCH	\$ 307,154,240.33	\$ 15,204,123.41	4.95 %
7	711	TEXAS A & M UNIVERSITY (MAIN UNIV)	\$ 233,852,293.72	\$ 45,848,742.71	19.61 %
8	710	THE TEXAS A&M UNIVERSITY SYSTEM	\$ 210,356,488.00	\$ 47,357,205.04	22.51 %
9	305	GENERAL LAND OFFICE	\$ 209,368,445.03	\$ 46,647,306.98	22.28 %
10	745	UT HEALTH SCIENCE CENTER-SAN ANTONIO	\$ 200,713,949.44	\$ 26,337,133.11	13.12 %
11	730	UNIVERSITY OF HOUSTON	\$ 176,077,573.23	\$ 24,402,089.84	13.86 %
12	303	TEXAS FACILITIES COMMISSION	\$ 132,417,657.91	\$ 28,339,280.98	21.40 %
13	537	DEPARTMENT OF STATE HEALTH SERVICES	\$ 125,637,595.74	\$ 7,317,444.10	5.82 %
14	743	UNIVERSITY OF TEXAS AT SAN ANTONIO	\$ 121,124,623.87	\$ 32,109,763.05	26.51 %
15	744	UT HEALTH SCIENCE CENTER - HOUSTON	\$ 118,325,721.01	\$ 16,184,045.21	13.68 %
16	405	DEPARTMENT OF PUBLIC SAFETY	\$ 115,285,153.77	\$ 18,555,666.17	16.10 %
17	696	TEXAS DEPT OF CRIMINAL JUSTICE	\$ 113,616,506.90	\$ 21,470,409.16	18.90 %
18	733	TEXAS TECH UNIVERSITY	\$ 102,899,765.61	\$ 20,334,219.87	19.76 %
19	720	UNIVERSITY OF TEXAS SYSTEM	\$ 101,392,624.64	\$ 15,721,823.71	15.51 %
20	739	TX TECH UNIV HEALTH SCIENCES CENTER	\$ 101,360,227.74	\$ 20,456,278.27	20.18 %

21	701	TEXAS EDUCATION AGENCY	\$ 98,623,261.56	\$ 5,595,160.16	5.67 %
22	362	TEXAS LOTTERY COMMISSION	\$ 94,141,270.17	\$ 14,498,193.86	15.40 %
23	724	UNIVERSITY OF TEXAS AT EL PASO	\$ 92,784,954.12	\$ 16,998,216.00	18.32 %
24	752	UNIVERSITY OF NORTH TEXAS	\$ 79,079,764.59	\$ 17,627,578.96	22.29 %
25	714	UNIVERSITY OF TEXAS AT ARLINGTON	\$ 74,403,658.37	\$ 12,167,772.68	16.35 %
26	754	TEXAS STATE UNIVERSITY	\$ 73,568,354.24	\$ 14,969,784.69	20.35 %
27	753	SAM HOUSTON STATE UNIVERSITY	\$ 64,740,027.13	\$ 11,254,579.46	17.38 %
28	731	TEXAS WOMAN'S UNIVERSITY	\$ 64,214,201.93	\$ 11,431,328.44	17.80 %
29	802	PARKS AND WILDLIFE DEPARTMENT	\$ 50,689,903.37	\$ 10,640,720.06	20.99 %
30	304	COMPTROLLER OF PUBLIC ACCOUNTS	\$ 50,683,841.15	\$ 14,798,270.73	29.20 %
31	530	DEPT FAMILY AND PROTECTIVE SERVICES	\$ 47,133,365.19	\$ 14,794,345.47	31.39 %
32	738	UNIVERSITY OF TEXAS AT DALLAS	\$ 44,060,848.52	\$ 13,483,358.83	30.60 %
33	774	TEXAS TECH HSC - EL PASO	\$ 42,483,939.05	\$ 6,064,575.33	14.27 %
34	785	UNIV OF TEXAS HEALTH CENTER AT TYLER	\$ 41,707,151.20	\$ 1,775,330.19	4.26 %
35	734	LAMAR UNIVERSITY - BEAUMONT	\$ 40,643,701.69	\$ 4,244,861.39	10.44 %
36	582	TEXAS COMM ON ENVIRONMENTAL QUALITY	\$ 36,659,707.24	\$ 13,292,739.61	36.26 %
37	715	PRAIRIE VIEW A & M UNIVERSITY	\$ 33,274,133.75	\$ 6,694,611.88	20.12 %
38	717	TEXAS SOUTHERN UNIVERSITY	\$ 32,856,374.46	\$ 5,737,569.22	17.46 %
39	302	OFFICE OF THE ATTORNEY GENERAL	\$ 29,824,178.06	\$ 8,410,443.63	28.20 %
40	455	RAILROAD COMMISSION OF TEXAS	\$ 29,705,070.41	\$ 2,256,303.55	7.60 %
41	755	STEPHEN F AUSTIN STATE UNIVERSITY	\$ 28,310,680.44	\$ 3,286,891.70	11.61 %
42	763	UNT HEALTH SCIENCE CENTER	\$ 24,797,809.85	\$ 1,878,587.02	7.58 %
43	320	TEXAS WORKFORCE COMMISSION	\$ 24,490,796.59	\$ 5,359,884.92	21.89 %
44	713	TARLETON STATE UNIVERSITY	\$ 24,348,525.30	\$ 3,363,894.81	13.82 %
45	709	TEXAS A&M HEALTH SCIENCE CENTER	\$ 24,339,485.63	\$ 3,498,156.90	14.37 %

46	327	EMPLOYEES RETIREMENT SYSTEM	\$ 22,513,065.55	\$ 3,863,273.26	17.16 %
47	760	TEXAS A & M UNIV - CORPUS CHRISTI	\$ 21,750,253.12	\$ 3,763,434.70	17.30 %
48	761	TEXAS A & M INTERNATIONAL UNIVERSITY	\$ 21,335,517.65	\$ 4,912,580.02	23.03 %
49	751	TEXAS A & M UNIVERSITY - COMMERCE	\$ 21,146,915.02	\$ 4,097,732.22	19.38 %
50	746	UT RIO GRANDE VALLEY	\$ 21,131,910.56	\$ 4,715,578.78	22.31 %