

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
212-Office of Court Administration-Heavy Construction Unadjusted Goal is 11.2%								
T								
N								
S								
-TC								
-I								
212-Office of Court Administration-Building Construction Unadjusted Goal is 21.1%								
T								
N								
S								
-TC								
-I								
212-Office of Court Administration-Special Trade Unadjusted Goal is 32.9%								
T								
N								
S								
-TC								
-I								
212-Office of Court Administration-Professional Services Unadjusted Goal is 23.7%								
T								
N								
S								
-TC								
-I								
212-Office of Court Administration-Other Services Unadjusted Goal is 26%								
T	\$1,678,709	\$201,732/12.02%		\$5,334/0.32%	\$170,468/10.15%	\$25,929/1.54%		
N								
S								
-TC	\$3,856							
-I	\$242,490							
	\$1,432,362	\$201,732/14.08%		\$5,334/0.37%	\$170,468/11.90%	\$25,929/1.81%		
212-Office of Court Administration-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$1,227,804	\$127,609/10.39%	\$5,143/0.42%	\$32,882/2.68%	\$58,605/4.77%	\$30,978/2.52%		
N								
S	***	\$6,120/2.31%	\$5,185/1.96%		\$935/0.35%			
-TC	\$1,170	\$359/30.69%			\$359/30.69%			
-I								
	\$1,226,634	\$133,370/10.87%	\$10,328/0.84%	\$32,882/2.68%	\$59,181/4.82%	\$30,978/2.53%		
212-Office of Court Administration-Grand Total Expenditures								
T	\$2,906,514	\$329,341/11.33%	\$5,143/0.18%	\$38,216/1.31%	\$229,074/7.88%	\$56,908/1.96%		
N								
S	***	\$6,120/2.31%	\$5,185/1.96%		\$935/0.35%			
-TC	\$5,026	\$359/7.14%			\$359/7.14%			
-I	\$242,490							
	\$2,658,997	\$335,103/12.60%	\$10,328/0.39%	\$38,216/1.44%	\$229,650/8.64%	\$56,908/2.14%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.