

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
300-OFFICE OF THE GOVERNOR - FISCAL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
300-OFFICE OF THE GOVERNOR - FISCAL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
300-OFFICE OF THE GOVERNOR - FISCAL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,844							
	\$1,844							
300-OFFICE OF THE GOVERNOR - FISCAL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
300-OFFICE OF THE GOVERNOR - FISCAL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$14,354,468	\$253,905/1.77%			\$253,905/1.77%			
	***	\$28,795/0.28%	\$6,300/0.06%		\$20,980/0.20%		\$1,515/0.01%	
	\$9,469							
	\$1,508,936							
	\$12,836,062	\$282,700/2.20%	\$6,300/0.05%		\$274,885/2.14%		\$1,515/0.01%	
300-OFFICE OF THE GOVERNOR - FISCAL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$98,191	\$10,900/11.10%	\$2,446/2.49%	\$8,400/8.55%	\$53/0.05%			
	\$2,137	\$924/43.28%	\$871/40.77%		\$53/2.51%			
	\$96,054	\$9,975/10.39%	\$1,575/1.64%	\$8,400/8.75%				
300-OFFICE OF THE GOVERNOR - FISCAL-Grand Total Expenditures								
T N S -TC -I	\$14,454,504	\$264,806/1.83%	\$2,446/0.02%	\$8,400/0.06%	\$253,959/1.76%			
	***	\$28,795/0.28%	\$6,300/0.06%		\$20,980/0.20%		\$1,515/0.01%	
	\$11,606	\$924/7.97%	\$871/7.51%		\$53/0.46%			
	\$1,508,936							
	\$12,933,961	\$292,676/2.26%	\$7,875/0.06%	\$8,400/0.06%	\$274,885/2.13%		\$1,515/0.01%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.