

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
302-OFFICE OF THE ATTORNEY GENERAL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
302-OFFICE OF THE ATTORNEY GENERAL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
302-OFFICE OF THE ATTORNEY GENERAL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$110,750	\$95,593/86.31%	\$39/0.04%		\$95,554/86.28%			
	\$110,750	\$95,593/86.31%	\$39/0.04%		\$95,554/86.28%			
302-OFFICE OF THE ATTORNEY GENERAL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
302-OFFICE OF THE ATTORNEY GENERAL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$23,332,768	\$3,422,495/14.67%	\$317,984/1.36%	\$284,791/1.22%	\$1,880,337/8.06%	\$922,430/3.95%	\$16,952/0.07%	
	*** \$325,154	\$424,636/5.77%	\$6,277/0.09%	\$294,650/4.00%	\$123,707/1.68%	\$420/0.13%		
	\$2,331,570	\$420/0.13%						
	\$20,676,044	\$3,846,711/18.60%	\$324,262/1.57%	\$579,442/2.80%	\$2,004,044/9.69%	\$922,009/4.46%	\$16,952/0.08%	
302-OFFICE OF THE ATTORNEY GENERAL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$9,941,466	\$4,472,966/44.99%	\$2,546,700/25.62%	\$185,088/1.86%	\$681,076/6.85%	\$1,059,334/10.66%	\$766/0.01%	
	\$881,416	\$4,827/0.55%			\$4,032/0.46%	\$794/0.09%		
	\$22,666							
	\$9,037,383	\$4,468,138/49.44%	\$2,546,700/28.18%	\$185,088/2.05%	\$677,044/7.49%	\$1,058,539/11.71%	\$766/0.01%	
302-OFFICE OF THE ATTORNEY GENERAL-Grand Total Expenditures								
T N S -TC -I	\$33,384,985	\$7,991,054/23.94%	\$2,864,724/8.58%	\$469,879/1.41%	\$2,656,967/7.96%	\$1,981,764/5.94%	\$17,719/0.05%	
	*** \$1,206,570	\$424,636/5.77%	\$6,277/0.09%	\$294,650/4.00%	\$123,707/1.68%	\$4,032/0.33%	\$1,215/0.10%	
	\$2,354,236	\$5,247/0.43%						
	\$29,824,178	\$8,410,443/28.20%	\$2,871,002/9.63%	\$764,530/2.56%	\$2,776,643/9.31%	\$1,980,548/6.64%	\$17,719/0.06%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.