

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
303-TEXAS FACILITIES COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$5,447	\$219/4.02%			\$219/4.02%			
-TC -I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,447	\$219/4.02%			\$219/4.02%			
303-TEXAS FACILITIES COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S	\$120,842,753	\$1,267,795/1.05%		\$122,296/0.10%	\$793,205/0.66%	\$21,297/0.02%	\$330,995/0.27%	
-TC	*** \$3,487	\$24,645,582/20.40%	\$367,076/0.30%	\$10,498,975/8.69%	\$13,387,186/11.08%	\$322,771/0.27%	\$60,207/0.05%	\$9,364/0.01%
-I	\$36,984							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$120,802,281	\$25,913,377/21.45%	\$367,076/0.30%	\$10,621,272/8.79%	\$14,180,392/11.74%	\$344,069/0.28%	\$391,203/0.32%	\$9,364/0.01%
303-TEXAS FACILITIES COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S	\$4,463,417	\$822,137/18.42%	\$1,476/0.03%	\$38,883/0.87%	\$745,645/16.71%	\$36,131/0.81%		
-TC -I	***	\$77,065/1.73%		\$75,530/1.70%	\$1,535/0.03%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,463,417	\$899,202/20.15%	\$1,476/0.03%	\$114,414/2.56%	\$747,180/16.74%	\$36,131/0.81%		
303-TEXAS FACILITIES COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S	\$448,291	\$60,567/13.51%		\$3,210/0.72%	\$57,357/12.79%			
-TC -I	*** \$129	\$70,859/16.31%			\$70,859/16.31%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$448,162	\$131,426/29.33%		\$3,210/0.72%	\$128,216/28.61%			
303-TEXAS FACILITIES COMMISSION-Other Services Unadjusted Goal is 26%								
T N S	\$5,601,238	\$151,122/2.70%	\$44,942/0.80%	\$7,997/0.14%	\$44,272/0.79%	\$53,908/0.96%		
-TC	*** \$22,962	\$979,907/24.39%	\$49,494/1.23%	\$617,930/15.38%	\$9,000/0.22%	\$303,481/7.55%		
-I	\$538,072							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,040,203	\$1,131,030/22.44%	\$94,436/1.87%	\$625,928/12.42%	\$53,273/1.06%	\$357,390/7.09%		
303-TEXAS FACILITIES COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$1,805,916	\$237,173/13.13%	\$157,258/8.71%	\$14,433/0.80%	\$59,122/3.27%	\$6,358/0.35%		
-TC -I	*** \$147,771	\$27,145/3.11% \$293/0.20%		\$340/0.04%	\$26,805/3.07% \$115/0.08%	\$178/0.12%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,658,144	\$264,025/15.92%	\$157,258/9.48%	\$14,773/0.89%	\$85,812/5.18%	\$6,180/0.37%		
303-TEXAS FACILITIES COMMISSION-Grand Total Expenditures								
T N S	\$133,167,065	\$2,539,013/1.91%	\$203,677/0.15%	\$186,821/0.14%	\$1,699,822/1.28%	\$117,697/0.09%	\$330,995/0.25%	
-TC	*** \$174,350	\$25,800,560/19.76% \$293/0.17%	\$416,570/0.32%	\$11,192,776/8.57%	\$13,495,387/10.33% \$115/0.07%	\$626,253/0.48% \$178/0.10%	\$60,207/0.05%	\$9,364/0.01%
-I	\$575,057							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$132,417,657	\$28,339,280/21.40%	\$620,247/0.47%	\$11,379,598/8.59%	\$15,195,094/11.48%	\$743,771/0.56%	\$391,203/0.30%	\$9,364/0.01%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.