

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
305-GENERAL LAND OFFICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
305-GENERAL LAND OFFICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$739,029							
	\$739,029							
305-GENERAL LAND OFFICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$3,273,003	\$42,035/1.28%		\$42,035/1.28%				
	***	\$10,219/3.23%		\$10,219/3.23%				
	\$3,273,003	\$52,254/1.60%		\$52,254/1.60%				
305-GENERAL LAND OFFICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$12,270,303	\$1,451,417/11.83%	\$28,188/0.23%	\$18,909/0.15%	\$1,404,320/11.44%			
	***	\$218,240/1.78%	\$25,908/0.21%	\$46,178/0.38%	\$81,554/0.67%	\$64,600/0.53%		
	\$12,270,303	\$1,669,658/13.61%	\$54,096/0.44%	\$65,087/0.53%	\$1,485,874/12.11%	\$64,600/0.53%		
305-GENERAL LAND OFFICE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$161,262,686	\$28,760,853/17.83%	\$834,192/0.52%	\$318,469/0.20%	\$26,636,256/16.52%	\$968,904/0.60%		\$3,030/0.00%
	***	\$15,367,512/10.10%	\$1,476,742/0.97%	\$2,600,156/1.71%	\$11,285,632/7.42%			\$4,981/0.00%
	\$48,922 \$1,967,187							
	\$159,246,577	\$44,128,366/27.71%	\$2,310,935/1.45%	\$2,918,625/1.83%	\$37,921,889/23.81%	\$968,904/0.61%		\$8,011/0.01%
305-GENERAL LAND OFFICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$34,074,627	\$797,701/2.34%	\$1,874/0.01%	\$57,873/0.17%	\$653,352/1.92%	\$83,942/0.25%		\$660/0.00%
	\$194,782 \$40,313	\$673/0.35%	\$28/0.01%		\$645/0.33%			
	\$33,839,531	\$797,027/2.36%	\$1,845/0.01%	\$57,873/0.17%	\$652,707/1.93%	\$83,942/0.25%		\$660/0.00%
305-GENERAL LAND OFFICE-Grand Total Expenditures								
T N S -TC -I	\$211,619,650	\$31,052,007/14.67%	\$864,255/0.41%	\$437,286/0.21%	\$28,693,929/13.56%	\$1,052,846/0.50%		\$3,690/0.00%
	***	\$15,595,972/9.47%	\$1,502,650/0.91%	\$2,656,554/1.61%	\$11,367,186/6.90%	\$64,600/0.04%		\$4,981/0.00%
	\$243,705 \$2,007,500	\$673/0.28%	\$28/0.01%		\$645/0.26%			
	\$209,368,445	\$46,647,306/22.28%	\$2,266,877/1.13%	\$3,093,840/1.48%	\$40,060,471/19.13%	\$1,117,446/0.53%		\$8,671/0.00%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.