

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|-----------------|-------------------|--------------------|------------------------|--------------------------|-----------------------------------|
| 320-TEXAS WORKFORCE COMMISSION-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 320-TEXAS WORKFORCE COMMISSION-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 320-TEXAS WORKFORCE COMMISSION-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$3,087,894 | \$263,837/8.54% | \$87,245/2.83% | \$95,678/3.10% | \$19,111/0.62% | \$1,238/0.04% | | \$60,562/1.96% |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$3,087,894 | \$263,837/8.54% | \$87,245/2.83% | \$95,678/3.10% | \$19,111/0.62% | \$1,238/0.04% | | \$60,562/1.96% |
| 320-TEXAS WORKFORCE COMMISSION-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$365,573 | \$270,312/73.94% | | | \$250,500/68.52% | | \$19,812/5.42% | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$365,573 | \$270,312/73.94% | | | \$250,500/68.52% | | \$19,812/5.42% | |
| 320-TEXAS WORKFORCE COMMISSION-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$19,588,828 | \$4,501,555/22.98% | \$26,285/0.13% | \$404,702/2.07% | \$2,391,181/12.21% | \$1,679,385/8.57% | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$16,307,305 | \$4,501,555/27.60% | \$26,285/0.16% | \$404,702/2.48% | \$2,391,181/14.66% | \$1,679,385/10.30% | | |
| 320-TEXAS WORKFORCE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$4,851,363 | \$356,173/7.34% | \$59,231/1.22% | \$71,385/1.47% | \$185,260/3.82% | \$40,295/0.83% | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$4,730,023 | \$324,179/6.85% | \$56,762/1.20% | \$71,385/1.51% | \$156,710/3.31% | \$39,320/0.83% | | |
| 320-TEXAS WORKFORCE COMMISSION-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$27,893,660 | \$5,391,878/19.33% | \$172,762/0.62% | \$571,766/2.05% | \$2,846,054/10.20% | \$1,720,920/6.17% | \$19,812/0.07% | \$60,562/0.22% |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$24,490,796 | \$5,359,884/21.89% | \$170,293/0.70% | \$571,766/2.33% | \$2,817,504/11.50% | \$1,719,945/7.02% | \$19,812/0.08% | \$60,562/0.25% |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.