

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
411-TX COMMISSION OF FIRE PROTECTION-Heavy Construction Unadjusted Goal is 11.2%								
T								
N								
S								
-TC								
-I								

411-TX COMMISSION OF FIRE PROTECTION-Building Construction Unadjusted Goal is 21.1%								
T								
N								
S								
-TC								
-I								

411-TX COMMISSION OF FIRE PROTECTION-Special Trade Unadjusted Goal is 32.9%								
T								
N								
S								
-TC								
-I								

411-TX COMMISSION OF FIRE PROTECTION-Professional Services Unadjusted Goal is 23.7%								
T								
N								
S								
-TC								
-I								

411-TX COMMISSION OF FIRE PROTECTION-Other Services Unadjusted Goal is 26%								
T	\$7,124							
N								
S								
-TC	\$146							
-I								

	\$6,978							
411-TX COMMISSION OF FIRE PROTECTION-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$15,783	\$3,014/19.10%		\$2,678/16.97%	\$140/0.89%	\$195/1.24%		
N								
S								
-TC	\$362							
-I								

	\$15,421	\$3,014/19.55%		\$2,678/17.37%	\$140/0.91%	\$195/1.27%		
411-TX COMMISSION OF FIRE PROTECTION-Grand Total Expenditures								
T	\$22,908	\$3,014/13.16%		\$2,678/11.69%	\$140/0.61%	\$195/0.85%		
N								
S								
-TC	\$509							
-I								

	\$22,399	\$3,014/13.46%		\$2,678/11.96%	\$140/0.63%	\$195/0.87%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.