

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$6,510	\$870/13.36%			\$870/13.36%			
	\$6,510	\$870/13.36%			\$870/13.36%			
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,215	\$1,215/100.00%	\$1,215/100.00%					
	\$1,215	\$1,215/100.00%	\$1,215/100.00%					
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$80,567	\$4,480/5.56%			\$4,480/5.56%			
	\$433							
	\$80,134	\$4,480/5.59%			\$4,480/5.59%			
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$100,168	\$88,033/87.88%	\$503/0.50%		\$24,992/24.95%	\$62,537/62.43%		
	\$317	\$317/100.00%			\$317/100.00%			
	\$99,851	\$87,715/87.85%	\$503/0.50%		\$24,675/24.71%	\$62,537/62.63%		
448-OFFICE OF INJURED EMPLOYEE COUNSEL-Grand Total Expenditures								
T N S -TC -I	\$188,462	\$94,598/50.19%	\$1,718/0.91%		\$30,342/16.10%	\$62,537/33.18%		
	\$750	\$317/42.33%			\$317/42.33%			
	\$187,711	\$94,280/50.23%	\$1,718/0.92%		\$30,025/16.00%	\$62,537/33.32%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.