

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
450-TX DEPT OF SAVINGS AND MTG LENDING-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
450-TX DEPT OF SAVINGS AND MTG LENDING-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
450-TX DEPT OF SAVINGS AND MTG LENDING-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
450-TX DEPT OF SAVINGS AND MTG LENDING-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$13,739	\$13,739/100.00%	\$13,739/100.00%					
T N S -TC -I	\$13,739	\$13,739/100.00%	\$13,739/100.00%					
450-TX DEPT OF SAVINGS AND MTG LENDING-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$95,098	\$29,018/30.51%			\$28,690/30.17%	\$327/0.34%		
T N S -TC -I	\$317							
T N S -TC -I	\$94,781	\$29,018/30.62%			\$28,690/30.27%	\$327/0.35%		
450-TX DEPT OF SAVINGS AND MTG LENDING-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$25,687	\$22,600/87.98%	\$1,212/4.72%		-\$2,268	\$23,656/92.09%		
T N S -TC -I	\$257	\$257/100.00%				\$257/100.00%		
T N S -TC -I	\$25,430	\$22,343/87.86%	\$1,212/4.77%		-\$2,268	\$23,399/92.01%		
450-TX DEPT OF SAVINGS AND MTG LENDING-Grand Total Expenditures								
T N S -TC -I	\$134,526	\$65,359/48.58%	\$14,952/11.12%		\$26,422/19.64%	\$23,984/17.83%		
T N S -TC -I	\$574	\$257/44.79%				\$257/44.79%		
T N S -TC -I	\$133,952	\$65,102/48.60%	\$14,952/11.16%		\$26,422/19.72%	\$23,727/17.71%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.