

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
451-DEPARTMENT OF BANKING-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
451-DEPARTMENT OF BANKING-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
451-DEPARTMENT OF BANKING-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$29,170	\$11,045/37.86%		\$4,905/16.82%	\$6,139/21.05%			
	\$29,170	\$11,045/37.86%		\$4,905/16.82%	\$6,139/21.05%			
451-DEPARTMENT OF BANKING-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$5,057	\$5,057/100.00%	\$5,057/100.00%					
	\$5,057	\$5,057/100.00%	\$5,057/100.00%					
451-DEPARTMENT OF BANKING-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$222,573	\$23,652/10.63%	\$324/0.15%	\$816/0.37%	\$12,212/5.49%	\$6,389/2.87%	\$3,909/1.76%	
	\$2,225							
	\$220,347	\$23,652/10.73%	\$324/0.15%	\$816/0.37%	\$12,212/5.54%	\$6,389/2.90%	\$3,909/1.77%	
451-DEPARTMENT OF BANKING-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$166,732	\$88,682/53.19%	\$4,058/2.43%		\$59,701/35.81%	\$24,922/14.95%		
	\$1,852							
	\$164,880	\$88,682/53.79%	\$4,058/2.46%		\$59,701/36.21%	\$24,922/15.12%		
451-DEPARTMENT OF BANKING-Grand Total Expenditures								
T N S -TC -I	\$423,533	\$128,437/30.33%	\$9,439/2.23%	\$5,721/1.35%	\$78,054/18.43%	\$31,312/7.39%	\$3,909/0.92%	
	\$4,077							
	\$419,456	\$128,437/30.62%	\$9,439/2.25%	\$5,721/1.36%	\$78,054/18.61%	\$31,312/7.46%	\$3,909/0.93%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.