

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
454-TEXAS DEPARTMENT OF INSURANCE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
454-TEXAS DEPARTMENT OF INSURANCE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
454-TEXAS DEPARTMENT OF INSURANCE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$2,116							
	\$2,116							
454-TEXAS DEPARTMENT OF INSURANCE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$119,160							
	\$119,160							
454-TEXAS DEPARTMENT OF INSURANCE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$4,224,868	\$292,894/6.93%	\$34,605/0.82%	\$15,149/0.36%	\$89,318/2.11%	\$145,043/3.43%	\$8,776/0.21%	
	\$47,995	\$138/0.29%				\$138/0.29%		
	\$4,176,872	\$292,755/7.01%	\$34,605/0.83%	\$15,149/0.36%	\$89,318/2.14%	\$144,905/3.47%	\$8,776/0.21%	
454-TEXAS DEPARTMENT OF INSURANCE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,461,217	\$321,450/13.06%	\$70,286/2.86%	\$1,677/0.07%	\$109,044/4.43%	\$134,099/5.45%		\$6,343/0.26%
	\$184,873	\$2,166/1.17%			\$1,883/1.02%	\$283/0.15%		
	\$2,276,344	\$319,284/14.03%	\$70,286/3.09%	\$1,677/0.07%	\$107,160/4.71%	\$133,815/5.88%		\$6,343/0.28%
454-TEXAS DEPARTMENT OF INSURANCE-Grand Total Expenditures								
T N S -TC -I	\$6,807,362	\$614,344/9.02%	\$104,892/1.54%	\$16,826/0.25%	\$198,362/2.91%	\$279,142/4.10%	\$8,776/0.13%	\$6,343/0.09%
	\$232,868	\$2,305/0.99%			\$1,883/0.81%	\$422/0.18%		
	\$6,574,493	\$612,039/9.31%	\$104,892/1.60%	\$16,826/0.26%	\$196,479/2.99%	\$278,720/4.24%	\$8,776/0.13%	\$6,343/0.10%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.