

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
455-RAILROAD COMMISSION OF TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
455-RAILROAD COMMISSION OF TEXAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$22,240	\$10,723/48.21%			\$10,723/48.21%			
	\$22,240	\$10,723/48.21%			\$10,723/48.21%			
455-RAILROAD COMMISSION OF TEXAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$10,155	\$742/7.31%			\$742/7.31%			
	\$10,155	\$742/7.31%			\$742/7.31%			
455-RAILROAD COMMISSION OF TEXAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$667,003	\$255,508/38.31%			\$255,508/38.31%			
	\$667,003	\$255,508/38.31%			\$255,508/38.31%			
455-RAILROAD COMMISSION OF TEXAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$27,900,473	\$1,478,067/5.30%	\$1,062/0.00%	\$679,344/2.43%	\$525,111/1.88%	\$264,418/0.95%	\$8,130/0.03%	
	*** \$311,811	\$117,961/0.49%	\$2,874/0.01%	\$10,168/0.04%	\$80,526/0.33%	\$23,996/0.10%	\$395/0.00%	
	\$27,588,661	\$1,596,029/5.79%	\$3,937/0.01%	\$689,513/2.50%	\$605,637/2.20%	\$288,415/1.05%	\$8,525/0.03%	
455-RAILROAD COMMISSION OF TEXAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,445,851	\$396,073/27.39%	\$11,203/0.77%	\$83,034/5.74%	\$94,292/6.52%	\$207,487/14.35%	\$54/0.00%	
	*** \$28,841	\$8,134/3.82%	\$3,986/1.87%	\$3,658/1.72%	\$10,765/37.33%	\$489/0.23%	\$142/0.49%	
	\$1,417,009	\$393,299/27.76%	\$15,190/1.07%	\$86,692/6.12%	\$83,527/5.89%	\$207,834/14.67%	\$54/0.00%	
455-RAILROAD COMMISSION OF TEXAS-Grand Total Expenditures								
T N S -TC -I	\$30,045,723	\$2,141,115/7.13%	\$12,266/0.04%	\$762,379/2.54%	\$886,378/2.95%	\$471,906/1.57%	\$8,184/0.03%	
	*** \$340,653	\$126,095/0.51%	\$6,861/0.03%	\$13,826/0.06%	\$80,526/0.33%	\$24,486/0.10%	\$395/0.00%	
	\$29,705,070	\$2,256,303/7.60%	\$19,127/0.06%	\$776,206/2.61%	\$956,139/3.22%	\$496,250/1.67%	\$8,579/0.03%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.