

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
458-ALCOHOLIC BEVERAGE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
458-ALCOHOLIC BEVERAGE COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
458-ALCOHOLIC BEVERAGE COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$19,087	\$350/1.83%		\$350/1.83%				
	\$19,087	\$350/1.83%		\$350/1.83%				
458-ALCOHOLIC BEVERAGE COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$44,647							
	\$44,647							
458-ALCOHOLIC BEVERAGE COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,648,472	\$226,966/13.77%		\$5,796/0.35%	\$21,266/1.29%	\$199,903/12.13%		
	\$129,001							
	\$1,519,471	\$226,966/14.94%		\$5,796/0.38%	\$21,266/1.40%	\$199,903/13.16%		
458-ALCOHOLIC BEVERAGE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,976,507	\$140,855/7.13%		\$37,906/1.92%	\$56,551/2.86%	\$46,397/2.35%		
	\$342,655	\$19/0.01%			\$19/0.01%			
	\$1,633,852	\$140,836/8.62%		\$37,906/2.32%	\$56,532/3.46%	\$46,397/2.84%		
458-ALCOHOLIC BEVERAGE COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$3,688,715	\$368,172/9.98%		\$44,053/1.19%	\$77,817/2.11%	\$246,300/6.68%		
	\$471,656	\$19/0.00%			\$19/0.00%			
	\$3,217,059	\$368,153/11.44%		\$44,053/1.37%	\$77,798/2.42%	\$246,300/7.66%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.