

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
475-OFFICE OF PUBLIC UTILITY COUNSEL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
475-OFFICE OF PUBLIC UTILITY COUNSEL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
475-OFFICE OF PUBLIC UTILITY COUNSEL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
475-OFFICE OF PUBLIC UTILITY COUNSEL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
475-OFFICE OF PUBLIC UTILITY COUNSEL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$24,542	\$548/2.23%		\$70/0.29%	\$478/1.95%			
	\$1,094							
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	\$23,448	\$548/2.34%		\$70/0.30%	\$478/2.04%			
475-OFFICE OF PUBLIC UTILITY COUNSEL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$40,976	\$29,228/71.33%			\$28,986/70.74%	\$241/0.59%		
	\$701	\$164/23.50%			\$164/23.50%			
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	\$40,275	\$29,063/72.16%			\$28,821/71.56%	\$241/0.60%		
475-OFFICE OF PUBLIC UTILITY COUNSEL-Grand Total Expenditures								
T N S -TC -I	\$65,519	\$29,777/45.45%		\$70/0.11%	\$29,464/44.97%	\$241/0.37%		
	\$1,795	\$164/9.18%			\$164/9.18%			
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	\$63,724	\$29,612/46.47%		\$70/0.11%	\$29,299/45.98%	\$241/0.38%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.