

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
476-TEXAS RACING COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
476-TEXAS RACING COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
476-TEXAS RACING COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
476-TEXAS RACING COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$4,537	\$3,697/81.49%	\$3,697/81.49%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,537	\$3,697/81.49%	\$3,697/81.49%					
476-TEXAS RACING COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$369,662	\$280,869/75.98%	\$2,221/0.60%	\$11,714/3.17%	\$265,404/71.80%	\$1,529/0.41%		
T N S -TC -I	\$465							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$369,196	\$280,869/76.08%	\$2,221/0.60%	\$11,714/3.17%	\$265,404/71.89%	\$1,529/0.41%		
476-TEXAS RACING COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$31,468	\$2,058/6.54%			\$1,960/6.23%	\$97/0.31%		
T N S -TC -I	\$45	\$45/100.00%			\$45/100.00%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$31,422	\$2,012/6.40%			\$1,915/6.10%	\$97/0.31%		
476-TEXAS RACING COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$405,668	\$286,624/70.65%	\$5,919/1.46%	\$11,714/2.89%	\$267,365/65.91%	\$1,626/0.40%		
T N S -TC -I	\$511	\$45/8.93%			\$45/8.93%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$405,157	\$286,579/70.73%	\$5,919/1.46%	\$11,714/2.89%	\$267,319/65.98%	\$1,626/0.40%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.