

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
529-HEALTH & HUMAN SERVICES COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$279,285	\$60,862/21.79%		\$19,594/7.02%	\$41,268/14.78%			
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	\$279,285	\$60,862/21.79%		\$19,594/7.02%	\$41,268/14.78%			
529-HEALTH & HUMAN SERVICES COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$42,453,541	\$627,653/1.48%		\$49,676/0.12%	\$577,977/1.36%			
	***	\$170,000/5.34%			\$170,000/5.34%			
	\$39,215,978							
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	\$3,237,563	\$797,653/24.64%		\$49,676/1.53%	\$747,977/23.10%			
529-HEALTH & HUMAN SERVICES COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$6,329,321	\$1,237,657/19.55%	\$15,694/0.25%	\$742,133/11.73%	\$464,862/7.34%		\$14,967/0.24%	
	***	\$7,445/0.12%			\$6,963/0.11%			\$482/0.01%
	\$866							
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	\$6,328,455	\$1,245,103/19.67%	\$15,694/0.25%	\$742,133/11.73%	\$471,825/7.46%		\$14,967/0.24%	\$482/0.01%
529-HEALTH & HUMAN SERVICES COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$30,214,517	\$239,139/0.79%	\$430/0.00%	\$32,165/0.11%	\$206,544/0.68%			
	***	\$111,559/2.73%		\$2,232/0.05%	\$109,327/2.68%			
	\$176,797							
	\$7,280,585							
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	\$22,757,134	\$350,699/1.54%	\$430/0.00%	\$34,397/0.15%	\$315,872/1.39%			
529-HEALTH & HUMAN SERVICES COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$482,729,829	\$40,149,799/8.32%	\$1,786,583/0.37%	\$3,119,257/0.65%	\$25,440,718/5.27%	\$9,602,330/1.99%	\$129,263/0.03%	\$71,645/0.01%
	***	\$19,958,884/5.65%	\$2,351,398/0.67%	\$3,906,491/1.11%	\$11,243,999/3.19%	\$2,456,995/0.70%		
	\$617,009							
	\$49,127,504							
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	\$432,985,315	\$60,108,683/13.88%	\$4,137,982/0.96%	\$7,025,748/1.62%	\$36,684,717/8.47%	\$12,059,326/2.79%	\$129,263/0.03%	\$71,645/0.02%
529-HEALTH & HUMAN SERVICES COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$92,755,905	\$20,074,497/21.64%	\$437,959/0.47%	\$1,940,169/2.09%	\$4,205,513/4.53%	\$13,490,856/14.54%		
	***	\$57,711/0.09%		\$4,242/0.01%	\$52,838/0.09%		\$630/0.00%	
	\$2,082,964	\$68,811/3.30%	\$135/0.01%		\$66,626/3.20%	\$2,050/0.10%		
	\$754,967							
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	\$89,917,972	\$20,063,397/22.31%	\$437,823/0.49%	\$1,944,411/2.16%	\$4,191,725/4.66%	\$13,488,806/15.00%	\$630/0.00%	
529-HEALTH & HUMAN SERVICES COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$654,762,400	\$62,389,610/9.53%	\$2,240,667/0.34%	\$5,902,994/0.90%	\$30,936,884/4.72%	\$23,093,186/3.53%	\$144,230/0.02%	\$71,645/0.01%
	***	\$20,305,601/4.74%	\$2,351,398/0.55%	\$3,912,965/0.91%	\$11,583,128/2.70%	\$2,456,995/0.57%	\$630/0.00%	\$482/0.00%
	\$2,876,771	\$68,811/2.39%	\$135/0.00%		\$66,626/2.32%	\$2,050/0.07%		
	\$96,379,902							
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	\$555,505,726	\$82,626,400/14.87%	\$4,591,931/0.83%	\$9,815,960/1.77%	\$42,453,386/7.64%	\$25,548,132/4.60%	\$144,860/0.03%	\$72,128/0.01%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.