

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
554-TEXAS ANIMAL HEALTH COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
554-TEXAS ANIMAL HEALTH COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$23,846	\$23,846/100.00%		\$23,846/100.00%				
	\$23,846	\$23,846/100.00%		\$23,846/100.00%				
554-TEXAS ANIMAL HEALTH COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$228 ***	\$475/207.80%		\$475/207.80%				
	\$228	\$475/207.80%		\$475/207.80%				
554-TEXAS ANIMAL HEALTH COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$48,984 \$10,920	\$21,837/44.58%	\$21,837/44.58%					
	\$38,064	\$21,837/57.37%	\$21,837/57.37%					
554-TEXAS ANIMAL HEALTH COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$585,788 \$131,869 \$1,112	\$22,116/3.78%	\$1,357/0.23%	\$20,759/3.54%				
	\$452,806	\$22,116/4.88%	\$1,357/0.30%	\$20,759/4.58%				
554-TEXAS ANIMAL HEALTH COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$982,199 *** \$268,865	\$166,008/16.90%	\$40,385/4.11%	\$25,128/2.56%	\$55,676/5.67%	\$4,422/0.45%	\$40,396/4.11%	\$1,682/21.33%
	\$713,334	\$167,519/23.48%	\$40,385/5.66%	\$25,128/3.52%	\$55,504/7.78%	\$4,422/0.62%	\$42,079/5.90%	
554-TEXAS ANIMAL HEALTH COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$1,641,047 *** \$400,735 \$12,032	\$233,808/14.25%	\$63,579/3.87%	\$69,733/4.25%	\$55,676/3.39%	\$4,422/0.27%	\$40,396/2.46%	\$1,682/20.73%
	\$1,228,279	\$235,794/19.20%	\$63,579/5.18%	\$70,208/5.72%	\$55,504/4.52%	\$4,422/0.36%	\$42,079/3.43%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.