

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$301,069							
	\$301,069							
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$189,276							
	\$189,276							
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$3,375 \$1,087,468 \$49,096	\$146,905/13.51%		\$429/0.04%	\$130,908/12.04%	\$190/0.02%		\$15,378/1.41%
	\$1,041,747	\$146,905/14.10%		\$429/0.04%	\$130,908/12.57%	\$190/0.02%		\$15,378/1.48%
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$2,388 \$5,117,695 *** \$63,808	-\$397 \$1,006,777/19.67% \$55,057/2.22%	-\$397 \$146,875/2.87% \$1,995/0.08%	-\$397 \$645,747/12.62% \$16,537/0.67%	\$202,355/3.95% \$36,523/1.47%	\$11,457/0.22%	\$342/0.01%	
	\$5,051,498	\$1,061,437/21.01%	\$148,474/2.94%	\$662,285/13.11%	\$238,879/4.73%	\$11,457/0.23%	\$342/0.01%	
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Grand Total Expenditures								
T N S -TC -I	\$987 \$6,695,510 *** \$112,905	-\$397 \$1,153,682/17.23% \$55,057/2.22%	-\$397 \$146,875/2.19% \$1,995/0.08%	-\$397 \$646,176/9.65% \$16,537/0.67%	\$333,263/4.98% \$36,523/1.47%	\$11,647/0.17%	\$342/0.01%	\$15,378/0.23%
	\$6,583,592	\$1,208,343/18.35%	\$148,474/2.26%	\$662,714/10.07%	\$369,787/5.62%	\$11,647/0.18%	\$342/0.01%	\$15,378/0.23%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.