

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
556-TEXAS A&M AGRILIFE RESEARCH-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$425							
-TC -I								
	----- \$425	-----	-----	-----	-----	-----	-----	-----
556-TEXAS A&M AGRILIFE RESEARCH-Building Construction Unadjusted Goal is 21.1%								
T N S	\$1,631,944	\$59,375/3.64%		\$13,125/0.80%	\$46,250/2.83%			
-TC -I	***	\$544,037/33.47%			\$544,037/33.47%			
	----- \$1,631,944	----- \$603,413/36.98%	-----	----- \$13,125/0.80%	----- \$590,288/36.17%	-----	-----	-----
556-TEXAS A&M AGRILIFE RESEARCH-Special Trade Unadjusted Goal is 32.9%								
T N S	\$1,050,692	\$36,570/3.48%		\$440/0.04%	\$36,130/3.44%			
-TC -I								
	----- \$1,050,692	----- \$36,570/3.48%	-----	----- \$440/0.04%	----- \$36,130/3.44%	-----	-----	-----
556-TEXAS A&M AGRILIFE RESEARCH-Professional Services Unadjusted Goal is 23.7%								
T N S	\$4,708	\$396/8.41%			\$396/8.41%			
-TC -I								
	----- \$4,708	----- \$396/8.41%	-----	-----	----- \$396/8.41%	-----	-----	-----
556-TEXAS A&M AGRILIFE RESEARCH-Other Services Unadjusted Goal is 26%								
T N S	\$3,646	\$74,673/2.00%		\$12,128/0.32%	\$53,508/1.43%	\$261/0.01%		\$8,773/0.24%
-TC -I								
	----- \$3,736,407	----- \$74,673/2.00%	-----	----- \$12,128/0.32%	----- \$53,508/1.43%	----- \$261/0.01%	-----	----- \$8,773/0.23%
556-TEXAS A&M AGRILIFE RESEARCH-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$807	\$207/25.72%			\$207/25.72%			
-TC -I	\$11,165,337	\$1,841,423/16.49%	\$731,508/6.55%	\$645,209/5.78%	\$383,862/3.44%	\$79,765/0.71%	\$137/0.00%	\$939/0.01%
	***	\$53,501/2.02%		\$28,154/1.06%	\$25,347/0.95%			
	----- \$2,377	-----	-----	-----	-----	-----	-----	-----
	----- \$11,163,768	----- \$1,895,133/16.98%	----- \$731,508/6.55%	----- \$673,364/6.03%	----- \$409,417/3.67%	----- \$79,765/0.71%	----- \$137/0.00%	----- \$939/0.01%
556-TEXAS A&M AGRILIFE RESEARCH-Grand Total Expenditures								
T N S	\$4,454	\$207/4.66%			\$207/4.66%			
-TC -I	\$17,585,869	\$2,012,438/11.44%	\$731,508/4.16%	\$670,903/3.82%	\$520,148/2.96%	\$80,027/0.46%	\$137/0.00%	\$9,713/0.06%
	***	\$597,539/13.96%		\$28,154/0.66%	\$569,385/13.30%			
	----- \$2,377	-----	-----	-----	-----	-----	-----	-----
	----- \$17,587,946	----- \$2,610,186/14.84%	----- \$731,508/4.16%	----- \$699,058/3.97%	----- \$1,089,741/6.20%	----- \$80,027/0.46%	----- \$137/0.00%	----- \$9,713/0.06%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.