

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
580-TEXAS WATER DEVELOPMENT BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
580-TEXAS WATER DEVELOPMENT BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
580-TEXAS WATER DEVELOPMENT BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
580-TEXAS WATER DEVELOPMENT BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$329,575							
	\$329,575							
580-TEXAS WATER DEVELOPMENT BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,852,452	\$132,961/7.18%		\$8,130/0.44%	\$99,006/5.34%	\$23,145/1.25%	\$2,680/0.14%	
	*** \$10,785	\$9,426/1.08%			\$9,426/1.08%			
	\$1,841,667	\$142,388/7.73%		\$8,130/0.44%	\$108,432/5.89%	\$23,145/1.26%	\$2,680/0.15%	
580-TEXAS WATER DEVELOPMENT BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$888,565	\$360,403/40.56%	\$31,279/3.52%	\$35,505/4.00%	\$205,034/23.07%	\$88,583/9.97%		
	\$30,607	\$264/0.87%			\$264/0.87%			
	\$857,958	\$360,138/41.98%	\$31,279/3.65%	\$35,505/4.14%	\$204,770/23.87%	\$88,583/10.32%		
580-TEXAS WATER DEVELOPMENT BOARD-Grand Total Expenditures								
T N S -TC -I	\$3,070,593	\$493,364/16.07%	\$31,279/1.02%	\$43,635/1.42%	\$304,041/9.90%	\$111,728/3.64%	\$2,680/0.09%	
	*** \$41,392	\$9,426/1.08%			\$9,426/1.08%	\$264/0.64%		
	\$3,029,201	\$502,526/16.59%	\$31,279/1.03%	\$43,635/1.44%	\$313,202/10.34%	\$111,728/3.69%	\$2,680/0.09%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.