

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$343,427	\$32,494/9.46%			\$32,494/9.46%			
	\$2,936							
	\$340,490	\$32,494/9.54%			\$32,494/9.54%			
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$6,430,927	\$18,591/0.29%			\$18,591/0.29%			
	***	\$193,423/8.15%		\$90,044/3.79%	\$51,806/2.18%	\$51,203/2.16%	\$369/0.02%	
	\$4,057,421			\$90,044/3.79%	\$70,398/2.97%	\$51,203/2.16%	\$369/0.02%	
	\$2,373,505	\$212,015/8.93%						
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$33,119,745	\$6,350,598/19.17%	\$31,796/0.10%	\$113,874/0.34%	\$4,916,775/14.85%	\$1,259,322/3.80%	\$28,830/0.09%	
	***	\$5,692,919/23.31%	\$592,040/2.42%	\$2,709,823/11.09%	\$1,700,068/6.96%	\$471,043/1.93%	\$1,216/0.00%	\$218,725/0.90%
	\$353,956							
	\$2,409,386							
	\$30,356,401	\$12,043,518/39.67%	\$623,836/2.06%	\$2,823,698/9.30%	\$6,616,844/21.80%	\$1,730,365/5.70%	\$30,047/0.10%	\$218,725/0.72%
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,869,605	\$873,425/17.94%	\$25,171/0.52%	\$40,050/0.82%	\$776,289/15.94%	\$31,913/0.66%		
	***	\$143,829/9.46%	\$18,763/1.23%	\$26,328/1.73%	\$95,536/6.28%	\$3,201/0.21%		
	\$1,210,833	\$12,543/1.04%			\$9,607/0.79%	\$2,936/0.24%		
	\$69,462							
	\$3,589,308	\$1,004,711/27.99%	\$43,934/1.22%	\$66,379/1.85%	\$862,219/24.02%	\$32,178/0.90%		
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Grand Total Expenditures								
T N S -TC -I	\$44,763,704	\$7,275,110/16.25%	\$56,967/0.13%	\$153,925/0.34%	\$5,744,151/12.83%	\$1,291,235/2.88%	\$28,830/0.06%	
	***	\$6,030,172/21.29%	\$610,803/2.16%	\$2,826,196/9.98%	\$1,847,411/6.52%	\$525,449/1.86%	\$1,586/0.01%	\$218,725/0.77%
	\$1,564,790	\$12,543/0.80%			\$9,607/0.61%	\$2,936/0.19%		
	\$6,539,206							
	\$36,659,707	\$13,292,739/36.26%	\$667,771/1.82%	\$2,980,121/8.13%	\$7,581,955/20.68%	\$1,813,748/4.95%	\$30,417/0.08%	\$218,725/0.60%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.