

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$95,971	\$74,964/78.11%	\$1,890/1.97%	\$2,631/2.74%	\$57,853/60.28%		\$1,200/1.25%	\$11,390/11.87%
	\$95,971	\$74,964/78.11%	\$1,890/1.97%	\$2,631/2.74%	\$57,853/60.28%		\$1,200/1.25%	\$11,390/11.87%
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$130							
	\$130							
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$11,868,259	\$1,664,308/14.02%	\$9/0.00%	\$305,065/2.57%	\$746,892/6.29%	\$611,758/5.15%	\$6/0.00%	\$575/0.00%
	*** \$2,254,555	\$167,093/5.13% \$2,441/0.11%		\$138,918/4.26%		\$28,175/0.86% \$2,441/0.11%		
	\$9,613,703	\$1,828,961/19.02%	\$9/0.00%	\$443,984/4.62%	\$746,892/7.77%	\$637,492/6.63%	\$6/0.00%	\$575/0.01%
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,925,754	\$684,942/35.57%	\$42,720/2.22%	\$56,905/2.95%	\$108,222/5.62%	\$449,624/23.35%	\$23,550/1.22%	\$3,919/0.20%
	\$100,451	\$3,601/3.58%			\$3,408/3.39%	\$192/0.19%		
	\$1,825,302	\$681,341/37.33%	\$42,720/2.34%	\$56,905/3.12%	\$104,814/5.74%	\$449,431/24.62%	\$23,550/1.29%	\$3,919/0.21%
608-TEXAS DEPARTMENT OF MOTOR VEHICLES-Grand Total Expenditures								
T N S -TC -I	\$13,890,116	\$2,424,215/17.45%	\$44,620/0.32%	\$364,602/2.62%	\$912,968/6.57%	\$1,061,383/7.64%	\$24,756/0.18%	\$15,884/0.11%
	*** \$2,355,007	\$167,093/5.13% \$6,042/0.26%		\$138,918/4.26%	\$3,408/0.14%	\$28,175/0.86% \$2,633/0.11%		
	\$11,535,108	\$2,585,267/22.41%	\$44,620/0.39%	\$503,520/4.37%	\$909,560/7.89%	\$1,086,924/9.42%	\$24,756/0.21%	\$15,884/0.14%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.