

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
644-TEXAS JUVENILE JUSTICE DEPT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
644-TEXAS JUVENILE JUSTICE DEPT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,765,841	\$770,940/16.18%			\$770,940/16.18%			
	*** \$145	\$1,230,384/25.82%		\$122,000/2.56%	\$1,108,383/23.26%			
	\$4,765,695	\$2,001,324/41.99%		\$122,000/2.56%	\$1,879,323/39.43%			
644-TEXAS JUVENILE JUSTICE DEPT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,048,340	\$166,370/15.87%		\$65,590/6.26%	\$100,779/9.61%			
	\$1,048,340	\$166,370/15.87%		\$65,590/6.26%	\$100,779/9.61%			
644-TEXAS JUVENILE JUSTICE DEPT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$335,294							
	\$21,893							
	\$313,401							
644-TEXAS JUVENILE JUSTICE DEPT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$4,220,628	\$280,034/6.63%	\$38,464/0.91%	\$49,985/1.18%	\$188,663/4.47%	\$2,921/0.07%		
	*** \$99,234	\$18,434/4.62%		\$18,434/4.62%				
	\$4,121,393	\$298,468/7.24%	\$38,464/0.93%	\$68,419/1.66%	\$188,663/4.58%	\$2,921/0.07%		
644-TEXAS JUVENILE JUSTICE DEPT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$10,794,640	\$1,526,761/14.14%	\$29,009/0.27%	\$102,383/0.95%	\$1,385,365/12.83%	\$10,002/0.09%		
	\$1,314,630	\$7,195/0.55%			\$4,044/0.31%	\$3,151/0.24%		
	\$9,480,010	\$1,519,565/16.03%	\$29,009/0.31%	\$102,383/1.08%	\$1,381,321/14.57%	\$6,850/0.07%		
644-TEXAS JUVENILE JUSTICE DEPT-Grand Total Expenditures								
T N S -TC -I	\$21,164,745	\$2,744,106/12.97%	\$67,474/0.32%	\$217,959/1.03%	\$2,445,748/11.56%	\$12,923/0.06%		
	*** \$1,435,904	\$1,248,818/24.18%		\$140,434/2.72%	\$1,108,383/21.46%	\$4,044/0.28%	\$3,151/0.22%	
	\$19,728,841	\$3,985,728/20.20%	\$67,474/0.34%	\$358,394/1.82%	\$3,550,088/17.99%	\$9,771/0.05%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.