

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
696-TEXAS DEPT OF CRIMINAL JUSTICE-Heavy Construction Unadjusted Goal is 11.2%								
T	\$3,642,779	\$25,449/0.70%			\$25,449/0.70%			
N								
S	***	\$688,583/18.90%		\$678,073/18.61%	\$10,510/0.29%			
-TC								
-I								
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	\$3,642,779	\$714,033/19.60%		\$678,073/18.61%	\$35,959/0.99%			
696-TEXAS DEPT OF CRIMINAL JUSTICE-Building Construction Unadjusted Goal is 21.1%								
T	\$1,030,120							
N								
S	***	\$115,065/38.57%			\$115,065/38.57%			
-TC								
-I								
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	\$1,030,120	\$115,065/11.17%			\$115,065/11.17%			
696-TEXAS DEPT OF CRIMINAL JUSTICE-Special Trade Unadjusted Goal is 32.9%								
T	\$15,589,494	\$7,310,469/46.89%	\$5,671/0.04%	\$1,732,598/11.11%	\$5,367,760/34.43%	\$118,730/0.76%	\$82,001/0.53%	\$3,705/0.02%
N								
S	***	\$34,809/0.24%		\$34,699/0.24%	\$109/0.00%			
-TC	\$1,438	\$779/54.20%			\$779/54.20%			
-I	\$713							
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	\$15,587,342	\$7,344,498/47.12%	\$5,671/0.04%	\$1,767,297/11.34%	\$5,367,091/34.43%	\$118,730/0.76%	\$82,001/0.53%	\$3,705/0.02%
696-TEXAS DEPT OF CRIMINAL JUSTICE-Professional Services Unadjusted Goal is 23.7%								
T	\$8,097,816	\$175,419/2.17%		\$104,073/1.29%	\$69,785/0.86%	\$1,560/0.02%		
N								
S	***	\$3,849/0.60%		\$832/0.13%	\$2,017/0.31%		\$1,000/0.16%	
-TC	\$749,686							
-I	\$6,421,864							
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	\$926,265	\$179,268/19.35%		\$104,906/11.33%	\$71,802/7.75%	\$1,560/0.17%	\$1,000/0.11%	
696-TEXAS DEPT OF CRIMINAL JUSTICE-Other Services Unadjusted Goal is 26%								
T	\$29,140,232	\$884,027/3.03%	\$82,707/0.28%	\$299,164/1.03%	\$387,377/1.33%	\$112,544/0.39%	\$2,233/0.01%	
N	\$282,664	\$9,861/3.49%			\$7,958/2.25%	\$9,556/3.38%		
S	***	\$559,235/5.80%		\$4,437/0.05%	\$554,797/5.75%			
-TC	\$430,985							
-I	\$12,206,720							
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	\$16,785,191	\$1,453,124/8.66%	\$82,707/0.49%	\$303,601/1.81%	\$942,480/5.61%	\$122,101/0.73%	\$2,233/0.01%	
696-TEXAS DEPT OF CRIMINAL JUSTICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$183,344,497	\$12,577,787/6.86%	\$938,090/0.51%	\$1,379,971/0.75%	\$9,603,656/5.24%	\$590,417/0.32%	\$50,028/0.03%	\$15,624/0.01%
N	\$353,099	\$68,753/19.47%			\$8,263/1.30%	\$60,794/17.22%		
S	***	\$188,288/0.15%	\$9,194/0.01%	\$72,505/0.06%	\$72,389/0.06%	\$34,015/0.03%	\$184/0.00%	
-TC	\$99,805,678	\$1,170,412/1.17%			\$1,028,865/1.03%	\$141,546/0.14%		
-I	\$8,247,111							
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	\$75,644,807	\$11,664,418/15.42%	\$947,284/1.25%	\$1,452,476/1.92%	\$8,655,139/11.44%	\$543,680/0.72%	\$50,212/0.07%	\$15,624/0.02%
696-TEXAS DEPT OF CRIMINAL JUSTICE-Grand Total Expenditures								
T	\$240,844,942	\$20,973,154/8.71%	\$1,026,469/0.43%	\$3,515,808/1.46%	\$15,454,030/6.42%	\$823,252/0.34%	\$134,263/0.06%	\$19,329/0.01%
N	\$635,764	\$78,615/12.37%			\$8,263/1.30%	\$70,351/11.07%		
S	***	\$1,589,831/1.05%	\$9,194/0.01%	\$790,548/0.52%	\$754,889/0.50%	\$34,015/0.02%	\$1,184/0.00%	
-TC	\$100,987,789	\$1,171,191/1.16%			\$1,029,645/1.02%	\$141,546/0.14%		
-I	\$26,876,410							
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	\$113,616,506	\$21,470,409/18.90%	\$1,035,663/0.91%	\$4,306,356/3.79%	\$15,187,538/13.37%	\$786,072/0.69%	\$135,447/0.12%	\$19,329/0.02%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.