

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
701-TEXAS EDUCATION AGENCY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
701-TEXAS EDUCATION AGENCY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
701-TEXAS EDUCATION AGENCY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$3,038	-----	-----	-----	-----	-----	-----	-----
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	\$3,038	-----	-----	-----	-----	-----	-----	-----
701-TEXAS EDUCATION AGENCY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$340,995	\$2,280/0.67%	\$2,280/0.67%	-----	-----	-----	-----	-----
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	\$340,995	\$2,280/0.67%	\$2,280/0.67%	-----	-----	-----	-----	-----
701-TEXAS EDUCATION AGENCY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$97,964,722	\$4,051,583/4.14%	\$6,495/0.01%	\$640,261/0.65%	\$1,362,922/1.39%	\$2,032,053/2.07%	\$651/0.00%	\$9,200/0.01%
	***	\$1,130,212/1.33%	\$36,411/0.04%	\$230,642/0.27%	\$346,912/0.41%	\$516,247/0.61%	-----	-----
-TC -I	\$547,824	-----	-----	-----	-----	-----	-----	-----
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	\$97,416,898	\$5,181,796/5.32%	\$42,906/0.04%	\$870,903/0.89%	\$1,709,834/1.76%	\$2,548,300/2.62%	\$651/0.00%	\$9,200/0.01%
701-TEXAS EDUCATION AGENCY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$930,445	\$413,885/44.48%	\$16,023/1.72%	\$18,525/1.99%	\$33,918/3.65%	\$345,418/37.12%	-----	-----
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	\$68,116	\$2,801/4.11%	-----	-----	\$1,880/2.76%	\$921/1.35%	-----	-----
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	\$862,329	\$411,083/47.67%	\$16,023/1.86%	\$18,525/2.15%	\$32,038/3.72%	\$344,496/39.95%	-----	-----
701-TEXAS EDUCATION AGENCY-Grand Total Expenditures								
T N S -TC -I	\$99,239,201	\$4,467,749/4.50%	\$24,798/0.02%	\$658,786/0.66%	\$1,396,840/1.41%	\$2,377,471/2.40%	\$651/0.00%	\$9,200/0.01%
	***	\$1,130,212/1.33%	\$36,411/0.04%	\$230,642/0.27%	\$346,912/0.41%	\$516,247/0.61%	-----	-----
-TC -I	\$615,940	\$2,801/0.45%	-----	-----	\$1,880/0.31%	\$921/0.15%	-----	-----
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	\$98,623,261	\$5,595,160/5.67%	\$61,209/0.06%	\$889,429/0.90%	\$1,741,872/1.77%	\$2,892,797/2.93%	\$651/0.00%	\$9,200/0.01%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.