

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
709-TEXAS A&M HEALTH SCIENCE CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S	-\$7,400 \$6,400							
-TC -I								
	----- -\$1,000							
709-TEXAS A&M HEALTH SCIENCE CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S	\$2,456,570							
-TC -I								
	----- \$2,456,570							
709-TEXAS A&M HEALTH SCIENCE CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S	\$1,752,524 ***	\$143,830/8.21%			\$143,830/8.21%			
-TC -I								
	----- \$1,752,524	\$143,830/8.21%			\$143,830/8.21%			
709-TEXAS A&M HEALTH SCIENCE CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S	\$312,781	\$9,680/3.09%			\$9,680/3.09%			
-TC -I								
	----- \$312,781	\$9,680/3.09%			\$9,680/3.09%			
709-TEXAS A&M HEALTH SCIENCE CENTER-Other Services Unadjusted Goal is 26%								
T N S	\$8,632 \$8,573,151 ***	-\$13 \$285,914/3.34% \$172,667/3.56%	\$2,791/0.03%	\$87,932/1.03% \$170,212/3.51%	\$103,736/1.21% \$906/0.02%	\$81,798/0.95% \$1,549/0.03%		-\$13 \$9,656/0.11%
-TC -I								
	----- \$8,581,783	\$458,569/5.34%	\$2,791/0.03%	\$258,144/3.01%	\$104,642/1.22%	\$83,348/0.97%		\$9,642/0.11%
709-TEXAS A&M HEALTH SCIENCE CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	-\$128,917 \$11,365,743 ***	-\$8,345 \$2,829,467/24.89% \$64,955/1.49%	\$725,187/6.38% \$7,226/0.17%	-\$6,611 \$1,031,356/9.07% \$25,156/0.58%	-\$21 \$573,232/5.04% \$29,268/0.67%	-\$1,712 \$489,263/4.30% \$3,304/0.08%		\$10,427/0.09%
-TC -I								
	----- \$11,236,825	\$2,886,077/25.68%	\$732,413/6.52%	\$1,049,901/9.34%	\$602,479/5.36%	\$490,855/4.37%		\$10,427/0.09%
709-TEXAS A&M HEALTH SCIENCE CENTER-Grand Total Expenditures								
T N S	-\$127,686 \$24,467,171 ***	-\$8,358 \$3,125,062/12.77% \$381,453/3.48%	\$727,978/2.98% \$7,226/0.07%	-\$6,611 \$1,119,289/4.57% \$195,368/1.78%	-\$21 \$686,648/2.81% \$174,004/1.59%	-\$1,712 \$571,062/2.33% \$4,853/0.04%		-\$13 \$20,083/0.08%
-TC -I								
	----- \$24,339,485	\$3,498,156/14.37%	\$735,204/3.02%	\$1,308,046/5.37%	\$860,631/3.54%	\$574,204/2.36%		\$20,069/0.08%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.