

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
716-TEXAS A&M ENGINEERING EXTENSION SERV-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$8,839							
-TC -I								
	----- \$8,839	-----	-----	-----	-----	-----	-----	-----
716-TEXAS A&M ENGINEERING EXTENSION SERV-Building Construction Unadjusted Goal is 21.1%								
T N S	\$25,715							
-TC -I								
	----- \$25,715	-----	-----	-----	-----	-----	-----	-----
716-TEXAS A&M ENGINEERING EXTENSION SERV-Special Trade Unadjusted Goal is 32.9%								
T N S	\$212,333	\$2,288/1.08%			\$2,288/1.08%			
	***	\$11,807/12.09%		\$9,239/9.46%	\$2,568/2.63%			
-TC -I								
	----- \$212,333	----- \$14,096/6.64%	-----	----- \$9,239/4.35%	----- \$4,857/2.29%	-----	-----	-----
716-TEXAS A&M ENGINEERING EXTENSION SERV-Professional Services Unadjusted Goal is 23.7%								
T N S	\$10,493							
-TC -I								
	----- \$10,493	-----	-----	-----	-----	-----	-----	-----
716-TEXAS A&M ENGINEERING EXTENSION SERV-Other Services Unadjusted Goal is 26%								
T N S	\$210,933	\$207,036/8.70%		\$117,414/4.93%	\$76,396/3.21%			\$13,225/0.56%
	***	\$35,486/2.40%		\$24,880/1.68%	\$9,791/0.66%	\$814/0.06%		
-TC -I	\$222,704							
	----- \$2,367,669	----- \$242,522/10.24%	-----	----- \$142,295/6.01%	----- \$86,188/3.64%	----- \$814/0.03%	-----	----- \$13,225/0.56%
716-TEXAS A&M ENGINEERING EXTENSION SERV-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$62,242	\$6,860/11.02%		\$92/0.15%	\$6,768/10.87%			
	\$3,386,768	\$970,802/28.66%	\$439,024/12.96%	\$336,950/9.95%	\$184,336/5.44%		\$6,412/0.19%	\$4,078/0.12%
	***	\$195,809/7.21%	\$4,637/0.17%	\$57,101/2.10%	\$95,599/3.52%	\$34,277/1.26%	\$3,208/0.12%	\$984/0.04%
-TC -I	\$160,914							
	----- \$3,288,097	----- \$1,173,472/35.69%	----- \$443,661/13.49%	----- \$394,145/11.99%	----- \$286,703/8.72%	----- \$34,277/1.04%	----- \$9,620/0.29%	----- \$5,063/0.15%
716-TEXAS A&M ENGINEERING EXTENSION SERV-Grand Total Expenditures								
T N S	\$273,176	\$6,860/2.51%		\$92/0.03%	\$6,768/2.48%			
	\$6,023,591	\$1,180,127/19.59%	\$439,024/7.29%	\$454,365/7.54%	\$263,021/4.37%		\$6,412/0.11%	\$17,303/0.29%
	***	\$243,103/5.66%	\$4,637/0.11%	\$91,221/2.13%	\$107,959/2.52%	\$35,092/0.82%	\$3,208/0.07%	\$984/0.02%
-TC -I	\$383,619							
	----- \$5,913,148	----- \$1,430,091/24.18%	----- \$443,661/7.50%	----- \$545,679/9.23%	----- \$377,748/6.39%	----- \$35,092/0.59%	----- \$9,620/0.16%	----- \$18,288/0.31%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.