

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
721-UNIVERSITY OF TEXAS AT AUSTIN-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$27,088 ***							
	----- \$27,088	-----	-----	-----	-----	-----	-----	-----
721-UNIVERSITY OF TEXAS AT AUSTIN-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$29,946,244	-\$303,293		-\$345,033	\$41,740/0.14%			
	----- \$29,946,244	----- -\$303,293	-----	----- -\$345,033	----- \$41,740/0.14%	-----	-----	-----
721-UNIVERSITY OF TEXAS AT AUSTIN-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$15,196,834 \$55,995,606 ***	\$1,027,256/6.76% \$9,425,126/16.83% \$14,575,851/20.47%	\$19,010/0.03% \$159,318/0.22%	\$600,233/3.95% \$3,065,858/5.48% \$704,778/0.99%	\$392,286/2.58% \$2,916,217/5.21% \$10,963,908/15.40%	\$34,736/0.23% \$3,280,230/5.86% \$2,706,120/3.80%	\$143,809/0.26% \$41,724/0.06%	
	----- \$71,192,441	----- \$25,028,233/35.16%	----- \$178,329/0.25%	----- \$4,370,869/6.14%	----- \$14,272,412/20.05%	----- \$6,021,088/8.46%	----- \$185,534/0.26%	-----
721-UNIVERSITY OF TEXAS AT AUSTIN-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$354,635 \$3,407,942 ***	\$12,160/3.43% \$327,001/9.60% \$160,816/5.60%	\$18,893/0.55%	\$3,104/0.88% \$88,230/2.59% \$52,688/1.83%	\$8,056/2.27% \$57,277/1.68% \$40,267/1.40%	\$1,000/0.28% \$162,600/4.77% \$67,860/2.36%		
	----- \$3,762,577	----- \$499,978/13.29%	----- \$18,893/0.50%	----- \$144,023/3.83%	----- \$105,601/2.81%	----- \$231,461/6.15%	-----	-----
721-UNIVERSITY OF TEXAS AT AUSTIN-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$12,558,024 \$73,091,988 *** \$1,100	\$919,558/7.32% \$4,997,954/6.84% \$145,931/0.18% \$1,100/100.00%	\$12,816/0.10% \$744,903/1.02% \$561/0.00%	\$158,485/1.26% \$1,389,397/1.90% \$1,081/0.00%	\$500,528/3.99% \$2,328,710/3.19% \$143,947/0.18% \$1,100/100.00%	\$247,727/1.97% \$531,289/0.73% \$10/0.00%	\$3,653/0.00% \$329/0.00%	
	----- \$85,648,912	----- \$6,062,344/7.08%	----- \$758,282/0.89%	----- \$1,548,964/1.81%	----- \$2,972,086/3.47%	----- \$779,027/0.91%	----- \$3,983/0.00%	-----
721-UNIVERSITY OF TEXAS AT AUSTIN-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$8,163,959 \$134,245,704 *** \$153,198	\$2,471,435/30.27% \$18,973,184/14.13% \$1,901,417/3.23% \$40,611/26.51%	\$823,834/10.09% \$6,981,641/5.20% \$1,647,778/2.80%	\$864,401/10.59% \$6,766,359/5.04% \$40,008/0.07%	\$769,478/9.43% \$4,406,604/3.28% \$211,213/0.36% \$40,611/26.51%	\$13,721/0.17% \$818,178/0.61% \$2,416/0.00%	\$400/0.00%	
	----- \$142,256,465	----- \$23,305,425/16.38%	----- \$9,453,254/6.65%	----- \$7,670,769/5.39%	----- \$5,346,685/3.76%	----- \$834,316/0.59%	----- \$400/0.00%	-----
721-UNIVERSITY OF TEXAS AT AUSTIN-Grand Total Expenditures								
T N S -TC -I	\$36,273,454 \$296,714,575 *** \$154,298	\$4,430,411/12.21% \$33,419,973/11.26% \$16,784,016/7.84% \$41,711/27.03%	\$836,651/2.31% \$7,764,449/2.62% \$1,807,659/0.84%	\$1,626,224/4.48% \$10,964,812/3.70% \$798,556/0.37%	\$1,670,350/4.60% \$9,750,550/3.29% \$11,359,337/5.31% \$41,711/27.03%	\$297,184/0.82% \$4,792,298/1.62% \$2,776,409/1.30%	\$147,863/0.05% \$42,054/0.02%	
	----- \$332,833,731	----- \$54,592,688/16.40%	----- \$10,408,759/3.13%	----- \$13,389,593/4.02%	----- \$22,738,526/6.83%	----- \$7,865,892/2.36%	----- \$189,917/0.06%	-----

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.