

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$56,736,083 ***	\$3,337,184/5.88% \$176,906/4.04%	\$25,432/0.04%	\$2,998,519/5.29% \$176,546/4.03%	\$297,530/0.52% \$360/0.01%	\$15,701/0.03%		
	\$56,736,083	\$3,514,091/6.19%	\$25,432/0.04%	\$3,175,065/5.60%	\$297,890/0.53%	\$15,701/0.03%		
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$12,146,269 ***	\$288,127/2.37% \$104,258/0.86%	\$6,145/0.05%	\$174/0.00% \$7,929/0.07%	\$126,191/1.04% \$18,309/0.15%	\$78,020/0.64%		\$155,615/1.28%
	\$12,146,269	\$392,385/3.23%	\$6,145/0.05%	\$8,103/0.07%	\$144,500/1.19%	\$78,020/0.64%		\$155,615/1.28%
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$53,763,531 ***	\$2,679,690/4.98% \$1,286,147/4.92%	\$1,614,791/3.00%	\$743,785/1.38% \$53,313/0.20%	\$275,311/0.51% \$1,211,260/4.63%	\$3,867/0.01% \$21,573/0.08%		\$41,935/0.08%
	\$53,763,531	\$3,965,838/7.38%	\$1,614,791/3.00%	\$797,099/1.48%	\$1,486,571/2.77%	\$25,440/0.05%		\$41,935/0.08%
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$184,508,355 ***	\$6,826,632/3.70% \$505,176/8.89%	\$2,017,208/1.09% \$1,078/0.02%	\$2,961,895/1.61% \$490,264/8.62%	\$1,432,374/0.78% \$13,833/0.24%	\$415,153/0.23%		
	\$184,508,355	\$7,331,808/3.97%	\$2,018,287/1.09%	\$3,452,159/1.87%	\$1,446,208/0.78%	\$415,153/0.23%		
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Grand Total Expenditures								
T N S -TC -I	\$307,154,240 ***	\$13,131,635/4.28% \$2,072,488/4.29%	\$3,663,578/1.19% \$1,078/0.00%	\$6,704,374/2.18% \$728,053/1.51%	\$2,131,409/0.69% \$1,243,762/2.57%	\$434,722/0.14% \$99,593/0.21%		\$197,550/0.06%
	\$307,154,240	\$15,204,123/4.95%	\$3,664,657/1.19%	\$7,432,427/2.42%	\$3,375,171/1.10%	\$534,316/0.17%		\$197,550/0.06%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.