

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
724-UNIVERSITY OF TEXAS AT EL PASO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
724-UNIVERSITY OF TEXAS AT EL PASO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,889,193 ***	\$9,970/0.53%		\$9,970/0.53%				
	\$1,889,193	\$9,970/0.53%		\$9,970/0.53%				
724-UNIVERSITY OF TEXAS AT EL PASO-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$22,259,252 ***	\$5,116,236/22.98%	\$48,148/0.22%	\$4,245,019/19.07%	\$677,087/3.04%	\$135,675/0.61%		\$10,304/0.05%
	\$22,259,252	\$5,116,236/22.98%	\$48,148/0.22%	\$4,245,019/19.07%	\$677,087/3.04%	\$135,675/0.61%		\$10,304/0.05%
724-UNIVERSITY OF TEXAS AT EL PASO-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$647,164 ***	\$4,159/0.64%		\$3,484/0.54%	\$675/0.10%			
	\$647,164	\$4,159/0.64%		\$3,484/0.54%	\$675/0.10%			
724-UNIVERSITY OF TEXAS AT EL PASO-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$30,608,876 ***	\$3,169,556/10.36% \$1,467/0.01%		\$1,972,484/6.44% \$1,467/0.01%	\$455,204/1.49%	\$741,867/2.42%		
	\$30,608,876	\$3,171,023/10.36%		\$1,973,951/6.45%	\$455,204/1.49%	\$741,867/2.42%		
724-UNIVERSITY OF TEXAS AT EL PASO-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$37,380,467 ***	\$8,673,142/23.20% \$23,684/0.08%	\$1,130,868/3.03%	\$5,424,122/14.51% \$17,189/0.06%	\$1,318,261/3.53% \$6,495/0.02%	\$799,889/2.14%		
	\$37,380,467	\$8,696,826/23.27%	\$1,130,868/3.03%	\$5,441,312/14.56%	\$1,324,756/3.54%	\$799,889/2.14%		
724-UNIVERSITY OF TEXAS AT EL PASO-Grand Total Expenditures								
T N S -TC -I	\$92,784,954 ***	\$16,973,064/18.29% \$25,151/0.04%	\$1,179,016/1.27%	\$11,655,081/12.56% \$18,656/0.03%	\$2,451,228/2.64% \$6,495/0.01%	\$1,677,433/1.81%		\$10,304/0.01%
	\$92,784,954	\$16,998,216/18.32%	\$1,179,016/1.27%	\$11,673,738/12.58%	\$2,457,723/2.65%	\$1,677,433/1.81%		\$10,304/0.01%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.