

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
731-TEXAS WOMAN'S UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$66,769	\$63,308/94.82%			\$63,308/94.82%			
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	\$66,769	\$63,308/94.82%			\$63,308/94.82%			
731-TEXAS WOMAN'S UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$44,646,649 ***	\$7,116,554/15.94% \$1,427,685/3.26%	\$44,251/0.10%	\$77,128/0.17% \$479,195/1.09%	\$6,865,001/15.38% \$904,238/2.06%	\$142,526/0.32%	\$31,897/0.07%	
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	\$44,646,649	\$8,544,240/19.14%	\$44,251/0.10%	\$556,324/1.25%	\$7,769,240/17.40%	\$142,526/0.32%	\$31,897/0.07%	
731-TEXAS WOMAN'S UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$3,247,556 ***	\$1,260,125/38.80% \$120/0.01%		\$623,192/19.19%	\$526,410/16.21% \$120/0.01%		\$81,044/2.50%	\$29,477/0.91%
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	\$3,247,556	\$1,260,245/38.81%		\$623,192/19.19%	\$526,530/16.21%		\$81,044/2.50%	\$29,477/0.91%
731-TEXAS WOMAN'S UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$892,553 ***	\$111,661/12.51% \$162,606/19.86%	\$10,040/1.23%	\$52,630/5.90% \$28,442/3.47%	\$49,356/5.53% \$1,644/0.20%	\$9,675/1.08% \$122,480/14.96%		
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	\$892,553	\$274,268/30.73%	\$10,040/1.12%	\$81,072/9.08%	\$51,000/5.71%	\$132,155/14.81%		
731-TEXAS WOMAN'S UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$4,999,629 ***	\$420,139/8.40% \$35,527/2.28%	\$19,713/0.39% \$16/0.00%	\$75,280/1.51% \$550/0.04%	\$298,689/5.97% \$34,770/2.23%	\$24,692/0.49% \$190/0.01%	\$1,764/0.04%	
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	\$4,999,629	\$455,667/9.11%	\$19,729/0.39%	\$75,830/1.52%	\$333,460/6.67%	\$24,882/0.50%	\$1,764/0.04%	
731-TEXAS WOMAN'S UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$10,361,043 ***	\$666,154/6.43% \$167,444/1.92%	\$56,069/0.54% \$134,220/1.54%	\$111,081/1.07% \$4,109/0.05%	\$447,127/4.32% \$29,075/0.33%	\$51,875/0.50% \$38/0.00%		
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	\$10,361,043	\$833,598/8.05%	\$190,289/1.84%	\$115,191/1.11%	\$476,203/4.60%	\$51,913/0.50%		
731-TEXAS WOMAN'S UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$64,214,201 ***	\$9,637,944/15.01% \$1,793,384/3.13%	\$75,782/0.12% \$188,529/0.33%	\$939,313/1.46% \$512,297/0.89%	\$8,249,894/12.85% \$969,849/1.69%	\$228,769/0.36% \$122,708/0.21%	\$114,706/0.18%	\$29,477/0.05%
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	\$64,214,201	\$11,431,328/17.80%	\$264,312/0.41%	\$1,451,610/2.26%	\$9,219,743/14.36%	\$351,477/0.55%	\$114,706/0.18%	\$29,477/0.05%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.