

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$596,131	\$304,434/51.07%		\$28,806/4.83%	\$275,627/46.24%			
	\$596,131	\$304,434/51.07%		\$28,806/4.83%	\$275,627/46.24%			
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$485,471 ***	\$298,278/61.44%		\$198,973/40.99%	\$99,304/20.46%			
	\$485,471	\$298,278/61.44%		\$198,973/40.99%	\$99,304/20.46%			
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$50,737	\$3,693/7.28%		\$3,693/7.28%				
	\$50,737	\$3,693/7.28%		\$3,693/7.28%				
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$44 \$11,617,294 ***	\$801,308/6.90%	\$114/0.00%	\$40,942/0.35%	\$755,162/6.50%	\$5,089/0.04%		
	\$11,617,250	\$801,308/6.90%	\$114/0.00%	\$40,942/0.35%	\$755,162/6.50%	\$5,089/0.04%		
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$1,742 \$6,540,293 ***	-\$789 \$917,919/14.03%	-\$5 \$303,639/4.64%	\$136,306/2.08%	-\$783 \$441,319/6.75%	\$36,654/0.56%		
	\$6,538,550	\$917,129/14.03%	\$303,634/4.64%	\$136,306/2.08%	\$440,535/6.74%	\$36,654/0.56%		
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Grand Total Expenditures								
T N S -TC -I	-\$1,786 \$19,289,927 ***	-\$789 \$2,325,633/12.06%	-\$5 \$303,753/1.57%	\$408,723/2.12%	-\$783 \$1,571,413/8.15%	\$41,743/0.22%		
	\$19,288,140	\$2,324,844/12.05%	\$303,748/1.57%	\$408,723/2.12%	\$1,570,629/8.14%	\$41,743/0.22%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.