

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
738-UNIVERSITY OF TEXAS AT DALLAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$4,665							
-TC -I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,665							
738-UNIVERSITY OF TEXAS AT DALLAS-Building Construction Unadjusted Goal is 21.1%								
T N S	\$6,580,159	\$2,831,932/43.04%	\$166,931/2.54%	\$347,348/5.28%	\$1,529,809/23.25%	\$22,910/0.35%	\$764,933/11.62%	
-TC -I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,580,159	\$2,831,932/43.04%	\$166,931/2.54%	\$347,348/5.28%	\$1,529,809/23.25%	\$22,910/0.35%	\$764,933/11.62%	
738-UNIVERSITY OF TEXAS AT DALLAS-Special Trade Unadjusted Goal is 32.9%								
T N S	\$4,176,799	\$1,764,977/42.26%	\$36,985/0.89%	\$60,643/1.45%	\$1,375,778/32.94%	\$182,253/4.36%	\$109,317/2.62%	
-TC -I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,176,799	\$1,764,977/42.26%	\$36,985/0.89%	\$60,643/1.45%	\$1,375,778/32.94%	\$182,253/4.36%	\$109,317/2.62%	
738-UNIVERSITY OF TEXAS AT DALLAS-Professional Services Unadjusted Goal is 23.7%								
T N S	\$37,407	\$4,755/12.71%		\$2,755/7.37%	\$2,000/5.35%			
-TC -I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$37,407	\$4,755/12.71%		\$2,755/7.37%	\$2,000/5.35%			
738-UNIVERSITY OF TEXAS AT DALLAS-Other Services Unadjusted Goal is 26%								
T N S	\$13,062,179	\$2,942,799/22.53%	\$73,552/0.56%	\$105,437/0.81%	\$2,524,092/19.32%	\$239,717/1.84%		
-TC -I	***	\$370,204/6.73%	\$96,355/1.75%	\$106,474/1.94%	\$167,375/3.04%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$13,062,179	\$3,313,003/25.36%	\$169,907/1.30%	\$211,911/1.62%	\$2,691,467/20.61%	\$239,717/1.84%		
738-UNIVERSITY OF TEXAS AT DALLAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$20,199,637	\$5,533,894/27.40%	\$2,080,745/10.30%	\$1,291,772/6.40%	\$1,658,205/8.21%	\$500,648/2.48%	\$2,523/0.01%	
-TC -I	***	\$34,795/1.64%	\$700/0.03%	\$1,415/0.07%	\$32,679/1.54%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$20,199,637	\$5,568,689/27.57%	\$2,081,445/10.30%	\$1,293,187/6.40%	\$1,690,884/8.37%	\$500,648/2.48%	\$2,523/0.01%	
738-UNIVERSITY OF TEXAS AT DALLAS-Grand Total Expenditures								
T N S	\$44,060,848	\$13,078,359/29.68%	\$2,358,213/5.35%	\$1,807,957/4.10%	\$7,089,885/16.09%	\$945,529/2.15%	\$876,773/1.99%	
-TC -I	***	\$404,999/5.31%	\$97,055/1.27%	\$107,889/1.42%	\$200,054/2.63%			
	-----	-----	-----	-----	-----	-----	-----	-----
	\$44,060,848	\$13,483,358/30.60%	\$2,455,268/5.57%	\$1,915,846/4.35%	\$7,289,940/16.55%	\$945,529/2.15%	\$876,773/1.99%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.