

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$14,312	\$3,472/24.26%			\$3,472/24.26%			
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	\$14,312	\$3,472/24.26%			\$3,472/24.26%			
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$22,667,566 ***	\$479,835/2.12% \$3,490,539/15.40%	\$221,537/0.98%	\$498,465/2.20%	\$479,835/2.12% \$2,513,198/11.09%	\$253,272/1.12%	\$4,066/0.02%	
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	\$22,667,566	\$3,970,375/17.52%	\$221,537/0.98%	\$498,465/2.20%	\$2,993,033/13.20%	\$253,272/1.12%	\$4,066/0.02%	
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-\$1,170 \$6,384,451 ***	\$317,469/4.97% \$73,000/1.15%		\$236,146/3.70% \$73,000/1.15%	\$70,880/1.11%	\$6,590/0.10%	\$3,852/0.06%	
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	\$6,383,280	\$390,469/6.12%		\$309,146/4.84%	\$70,880/1.11%	\$6,590/0.10%	\$3,852/0.06%	
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$2,182,108 ***	\$102,171/4.68% \$784,012/59.34%		\$32,471/1.49% \$517,421/39.16%	\$266,591/20.18%	\$69,700/3.19%		
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	\$2,182,108	\$886,183/40.61%		\$549,892/25.20%	\$266,591/12.22%	\$69,700/3.19%		
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$498 \$53,036,274	-\$112 \$6,557,361/12.36%	\$46,350/0.09%	-\$59 \$1,648,224/3.11%	\$3,967,996/7.48%	-\$52 \$894,325/1.69%	\$465/0.00%	
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	\$53,035,775	\$6,557,248/12.36%	\$46,350/0.09%	\$1,648,164/3.11%	\$3,967,996/7.48%	\$894,272/1.69%	\$465/0.00%	
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$2,634 \$116,433,540	-\$2,632 \$14,532,017/12.48%	\$863,405/0.74%	-\$2,632 \$6,500,430/5.58%	\$6,353,894/5.46%	\$814,286/0.70%		
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	\$116,430,906	\$14,529,384/12.48%	\$863,405/0.74%	\$6,497,797/5.58%	\$6,353,894/5.46%	\$814,286/0.70%		
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Grand Total Expenditures								
T N S -TC -I	-\$4,303 \$200,718,253 ***	-\$2,745 \$21,992,326/10.96% \$4,347,551/14.32%	\$909,755/0.45% \$221,537/0.73%	-\$2,692 \$8,417,273/4.19% \$1,088,886/3.59%	\$10,876,079/5.42% \$2,779,789/9.16%	-\$52 \$1,784,901/0.89% \$253,272/0.83%	\$4,317/0.00% \$4,066/0.01%	
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	\$200,713,949	\$26,337,133/13.12%	\$1,131,293/0.56%	\$9,503,466/4.73%	\$13,655,869/6.80%	\$2,038,121/1.02%	\$8,383/0.00%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.