

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|---|--|-------------------------------------|------------------------------------|-------------------------------------|--------------------------------|--------------------------|-----------------------------------|
| 751-TEXAS A & M UNIVERSITY - COMMERCE-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 751-TEXAS A & M UNIVERSITY - COMMERCE-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$3,105,699 *** | \$29,541/0.95% \$523,050/16.95% | | \$494,593/16.03% | \$23,056/0.74% \$28,456/0.92% | | \$6,485/0.21% | |
| | \$3,105,699 | \$552,592/17.79% | | \$494,593/15.93% | \$51,513/1.66% | | \$6,485/0.21% | |
| 751-TEXAS A & M UNIVERSITY - COMMERCE-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$1,325,385 *** | \$16,579/1.25% \$96,317/21.70% | | | \$16,579/1.25% | | | \$96,317/21.70% |
| | \$1,325,385 | \$112,896/8.52% | | | \$16,579/1.25% | | | \$96,317/7.27% |
| 751-TEXAS A & M UNIVERSITY - COMMERCE-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$263,539 *** | \$50,881/30.21% | \$2,163/1.28% | \$12,418/7.37% | \$36,300/21.55% | | | |
| | \$263,539 | \$50,881/19.31% | \$2,163/0.82% | \$12,418/4.71% | \$36,300/13.77% | | | |
| 751-TEXAS A & M UNIVERSITY - COMMERCE-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | -\$88,961 \$10,259,797 *** | \$469,511/4.58% \$881,933/14.63% | \$17,281/0.17% \$49,250/0.82% | \$145,204/1.42% \$40,153/0.67% | \$221,708/2.16% \$792,529/13.14% | \$55,646/0.54% | \$29,669/0.29% | |
| | \$10,170,835 | \$1,351,444/13.29% | \$66,531/0.65% | \$185,358/1.82% | \$1,014,238/9.97% | \$55,646/0.55% | \$29,669/0.29% | |
| 751-TEXAS A & M UNIVERSITY - COMMERCE-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | -\$67,145 \$6,447,528 *** \$98,928 | \$1,923,227/29.83% \$106,690/7.97% | \$1,419,786/22.02% \$4,158/0.31% | \$93,508/1.45% \$2,464/0.18% | \$154,397/2.39% \$99,630/7.45% | \$75,080/1.16% \$436/0.03% | \$180,454/2.80% | |
| | \$6,281,454 | \$2,029,918/32.32% | \$1,423,945/22.67% | \$95,972/1.53% | \$254,028/4.04% | \$75,516/1.20% | \$180,454/2.87% | |
| 751-TEXAS A & M UNIVERSITY - COMMERCE-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | -\$156,106 \$21,401,950 *** \$98,928 | \$2,438,859/11.40% \$1,658,872/14.99% | \$1,437,067/6.71% \$55,571/0.50% | \$238,713/1.12% \$549,630/4.97% | \$415,742/1.94% \$956,916/8.65% | \$130,727/0.61% \$436/0.00% | \$216,609/1.01% | \$96,317/0.87% |
| | \$21,146,915 | \$4,097,732/19.38% | \$1,492,639/7.06% | \$788,343/3.73% | \$1,372,659/6.49% | \$131,163/0.62% | \$216,609/1.02% | \$96,317/0.46% |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.