

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
753-SAM HOUSTON STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
753-SAM HOUSTON STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$38,955,475 ***	\$2,464,567/6.33% \$2,669,183/6.85%	\$19,002/0.05%	\$438,343/1.13% \$722,496/1.85%	\$1,902,483/4.88% \$1,931,084/4.96%	\$63,267/0.16% \$15,603/0.04%	\$27,971/0.07%	\$13,500/0.03%
	\$38,955,475	\$5,133,751/13.18%	\$19,002/0.05%	\$1,160,840/2.98%	\$3,833,567/9.84%	\$78,870/0.20%	\$27,971/0.07%	\$13,500/0.03%
753-SAM HOUSTON STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$2,290 \$1,069,081	\$995/43.45% \$602,817/56.39%			\$995/43.45% \$602,817/56.39%			
	\$1,071,371	\$603,812/56.36%			\$603,812/56.36%			
753-SAM HOUSTON STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$102,885	\$26,928/26.17%				\$15,618/15.18%		\$11,310/10.99%
	\$102,885	\$26,928/26.17%				\$15,618/15.18%		\$11,310/10.99%
753-SAM HOUSTON STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$289,770 \$6,420,518 ***	\$23,358/8.06% \$1,350,819/21.04% \$14,215/0.37%	\$1,441/0.50% \$94,278/1.47% \$176/0.00%	\$3,312/1.14% \$352,455/5.49%	\$18,604/6.42% \$488,097/7.60% \$14,038/0.36%	\$404,886/6.31%		\$11,101/0.17%
	\$111,065 \$6,599,223	\$1,388,392/21.04%	\$95,896/1.45%	\$355,767/5.39%	\$520,741/7.89%	\$404,886/6.14%		\$11,101/0.17%
753-SAM HOUSTON STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,211,361 \$16,799,709 ***	\$353,477/29.18% \$3,376,147/20.10% \$372,070/3.02%	\$119,853/9.89% \$875,461/5.21% \$2,825/0.02%	\$71,857/5.93% \$908,653/5.41% \$242,905/1.97%	\$140,706/11.62% \$1,070,179/6.37% \$100,658/0.82%	\$491,673/2.93%		\$21,060/1.74% \$30,179/0.18% \$25,680/0.21%
	\$18,011,070	\$4,101,695/22.77%	\$998,139/5.54%	\$1,223,416/6.79%	\$1,311,545/7.28%	\$491,673/2.73%		\$76,920/0.43%
753-SAM HOUSTON STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$1,503,422 \$63,347,670 ***	\$377,830/25.13% \$7,821,279/12.35% \$3,055,469/5.54%	\$121,294/8.07% \$988,742/1.56% \$3,001/0.01%	\$75,169/5.00% \$1,699,451/2.68% \$965,402/1.75%	\$160,306/10.66% \$4,063,578/6.41% \$2,045,781/3.71%	\$975,444/1.54% \$15,603/0.03%	\$27,971/0.04%	\$21,060/1.40% \$66,090/0.10% \$25,680/0.05%
	\$111,065 \$64,740,027	\$11,254,579/17.38%	\$1,113,038/1.72%	\$2,740,023/4.23%	\$6,269,667/9.68%	\$991,047/1.53%	\$27,971/0.04%	\$112,831/0.17%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.