

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
754-TEXAS STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
754-TEXAS STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$9,588,788 \$27,867,470 *** \$165 ----- \$37,456,093	\$1,469,145/15.32% \$3,191,292/11.45% \$3,670,034/9.80% ----- \$8,330,473/22.24%	\$10,133/0.11% \$250,332/0.90% \$115,277/0.31% ----- \$375,743/1.00%	\$291,055/3.04% \$730,207/2.62% \$1,418,058/3.79% ----- \$2,439,322/6.51%	\$658,071/6.86% \$1,925,871/6.91% \$1,979,469/5.28% ----- \$4,563,412/12.18%	\$23,700/0.25% \$60,996/0.16% ----- \$84,696/0.23%	\$465,184/4.85% \$240,198/0.86% \$96,233/0.26% ----- \$801,615/2.14%	\$21,000/0.22% \$44,682/0.16% ----- \$65,682/0.18%
754-TEXAS STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$103,986 \$1,769,723 *** ----- \$1,873,710	\$4,082/3.93% \$238,089/13.45% \$34,323/2.07% ----- \$276,494/14.76%	\$36,564/2.07% ----- \$36,564/1.95%	\$95,745/5.41% ----- \$95,745/5.11%	\$4,082/3.93% \$98,557/5.57% \$34,323/2.07% ----- \$136,963/7.31%	\$7,221/0.41% ----- \$7,221/0.39%		
754-TEXAS STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$127,856 \$1,308,814 *** ----- \$1,436,671	\$24,838/19.43% \$305,594/23.35% \$26,502/1.85% ----- \$356,935/24.84%		\$173,837/13.28% \$14,061/0.98% ----- \$187,898/13.08%	\$22,318/17.46% \$131,757/10.07% \$5,791/0.41% ----- \$159,866/11.13%	\$2,520/1.97% ----- \$2,520/0.18%	\$6,650/0.47% ----- \$6,650/0.46%	
754-TEXAS STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$561,087 \$14,769,142 *** \$1,559 ----- \$15,328,670	-\$559 \$483,061/3.27% \$348,947/20.07% ----- \$831,448/5.42%	\$32,966/0.22% \$348,947/20.07% ----- \$381,913/2.49%	\$68,962/0.47% ----- \$68,962/0.45%	\$332/0.06% \$376,866/2.55% ----- \$377,198/2.46%	-\$891 \$3,742/0.03% ----- \$2,850/0.02%	\$524/0.00% ----- \$524/0.00%	
754-TEXAS STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$827,257 \$16,650,216 *** \$4,265 ----- \$17,473,208	\$81,748/9.88% \$5,090,856/30.58% \$1,826/0.06% ----- \$5,174,432/29.61%	-\$4,891 \$2,817,514/16.92% \$239/0.01% ----- \$2,812,862/16.10%	\$476,654/2.86% ----- \$476,654/2.73%	\$89,697/10.84% \$447,889/2.69% \$1,587/0.05% ----- \$539,175/3.09%	-\$3,057 \$1,348,637/8.10% ----- \$1,345,579/7.70%	\$160/0.00% ----- \$160/0.00%	
754-TEXAS STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$11,208,976 \$62,365,367 *** \$5,989 ----- \$73,568,354	\$1,579,255/14.09% \$9,308,894/14.93% \$4,081,635/8.99% ----- \$14,969,784/20.35%	\$5,242/0.05% \$3,137,377/5.03% \$464,463/1.02% ----- \$3,607,083/4.90%	\$291,055/2.60% \$1,545,408/2.48% \$1,432,120/3.16% ----- \$3,268,583/4.44%	\$774,502/6.91% \$2,980,942/4.78% \$2,021,172/4.45% ----- \$5,776,617/7.85%	\$22,270/0.20% \$1,359,601/2.18% \$60,996/0.13% ----- \$1,442,868/1.96%	\$465,184/4.15% \$240,882/0.39% \$102,883/0.23% ----- \$808,949/1.10%	\$21,000/0.19% \$44,682/0.07% ----- \$65,682/0.09%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.