

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$35,732 \$573,888 ***	\$3,032/8.49% \$363,056/63.26% \$120,221/19.72%		\$363,056/63.26% \$91,921/15.08%	\$3,032/8.49% \$28,300/4.64%			
	\$609,620	\$486,309/79.77%		\$454,977/74.63%	\$31,332/5.14%			
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,376,867 \$2,129,453 ***	\$113,851/3.26%			\$113,500/3.25%	\$351/0.01%		
	\$3,506,320	\$113,851/3.25%			\$113,500/3.24%	\$351/0.01%		
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$34,430	\$170/0.49%			\$170/0.49%			
	\$34,430	\$170/0.49%			\$170/0.49%			
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$566,260 \$2,363,619 ***	\$114,513/20.22% \$108,365/4.58% \$2,100/0.32%		\$5,753/0.24%	\$114,513/20.22% \$47,632/2.02% \$2,100/0.32%	\$54,578/2.31%		\$400/0.02%
	\$2,929,880	\$224,978/7.68%		\$5,753/0.20%	\$164,245/5.61%	\$54,578/1.86%		\$400/0.01%
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,257,338 \$3,244,740 ***	\$375,170/29.84% \$724,277/22.32% \$63,182/15.47%		\$4,924/0.39% \$61,273/1.89% \$11,049/2.71%	\$247,370/19.67% \$368,328/11.35% \$21,427/5.25%	\$38,409/3.05% \$290,214/8.94% \$30,704/7.52%		\$84,467/6.72% \$4,460/0.14%
	\$4,502,079	\$1,162,629/25.82%		\$77,247/1.72%	\$637,126/14.15%	\$359,328/7.98%		\$88,927/1.98%
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Grand Total Expenditures								
T N S -TC -I	\$3,236,198 \$8,346,132 ***	\$492,715/15.23% \$1,195,868/14.33% \$299,354/5.79%		\$4,924/0.15% \$430,083/5.15% \$102,970/1.99%	\$364,915/11.28% \$416,131/4.99% \$165,327/3.20%	\$38,409/1.19% \$344,793/4.13% \$31,055/0.60%		\$84,467/2.61% \$4,860/0.06%
	\$11,582,331	\$1,987,938/17.16%		\$537,978/4.64%	\$946,374/8.17%	\$414,258/3.58%		\$89,327/0.77%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.