

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
763-UNT HEALTH SCIENCE CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
763-UNT HEALTH SCIENCE CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$219,769 \$4,286,974 ***	\$2,445/1.11% \$294,921/6.88% \$485,387/10.77%		\$1,695/0.77% \$221,695/5.17% \$38,774/0.86%	\$750/0.34% \$43,034/1.00% \$441,492/9.80%		\$30,192/0.70% \$5,121/0.11%	
	\$4,506,743	\$782,754/17.37%		\$262,164/5.82%	\$485,277/10.77%		\$35,313/0.78%	
763-UNT HEALTH SCIENCE CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,900 \$225,429	\$33,266/14.76%		\$22,833/10.13%	\$10,433/4.63%			
	\$227,329	\$33,266/14.63%		\$22,833/10.04%	\$10,433/4.59%			
763-UNT HEALTH SCIENCE CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$3,785 \$5,084,567 ***	\$8,500/11.47%			\$8,500/11.47%			
	\$5,088,352	\$8,500/0.17%			\$8,500/0.17%			
763-UNT HEALTH SCIENCE CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$740,824 \$5,179,916 ***	\$16,764/2.26% \$191,314/3.69% \$24,648/1.05%	\$5,501/0.74% \$6,739/0.13%	\$8,264/1.12% \$18,540/0.36%	\$2,750/0.37% \$153,341/2.96% \$21,449/0.91%	\$248/0.03% \$12,693/0.25% \$3,199/0.14%		
	\$5,920,740	\$232,727/3.93%	\$12,240/0.21%	\$26,804/0.45%	\$177,541/3.00%	\$16,141/0.27%		
763-UNT HEALTH SCIENCE CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,317,973 \$6,736,669 ***	\$242,459/10.46% \$452,516/6.72% \$126,362/4.01%	\$59,651/2.57% \$119,874/1.78% \$72,416/2.30%	\$16,570/0.71% \$17,194/0.26% \$28,684/0.91%	\$176,038/7.59% \$314,966/4.68% \$22,771/0.72%	-\$9,800 -\$174	\$655/0.01% \$615/0.02%	
	\$9,054,643	\$821,338/9.07%	\$251,942/2.78%	\$62,448/0.69%	\$513,775/5.67%	-\$8,099	\$1,270/0.01%	
763-UNT HEALTH SCIENCE CENTER-Grand Total Expenditures								
T N S -TC -I	\$3,284,252 \$21,513,557 ***	\$261,669/7.97% \$972,018/4.52% \$644,899/6.40%	\$65,153/1.98% \$126,613/0.59% \$72,416/0.72%	\$26,529/0.81% \$280,262/1.30% \$67,458/0.67%	\$179,538/5.47% \$521,775/2.43% \$494,213/4.90%	-\$9,551 \$42,711/0.20% \$10,195/0.10%	\$655/0.00% \$615/0.01%	
	\$24,797,809	\$1,878,587/7.58%	\$264,182/1.07%	\$374,250/1.51%	\$1,195,527/4.82%	\$43,355/0.17%	\$1,270/0.01%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.