

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
774-TEXAS TECH HSC - EL PASO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
774-TEXAS TECH HSC - EL PASO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,968,840 \$13,365,464 ***	\$372,081/2.78% \$2,785,110/18.27%	\$70,500/0.46%	\$7,837/0.06% \$2,663,261/17.47%	\$22,164/0.15%	\$29,184/0.19%		\$364,244/2.73%
	\$15,334,305	\$3,157,192/20.59%	\$70,500/0.46%	\$2,671,099/17.42%	\$22,164/0.14%	\$29,184/0.19%		\$364,244/2.38%
774-TEXAS TECH HSC - EL PASO-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$89,060 \$987,792 ***	\$28,807/32.35% \$360,213/36.47% \$106,352/38.37%		\$28,807/32.35% \$360,213/36.47% \$106,352/38.37%				
	\$1,076,853	\$495,373/46.00%		\$495,373/46.00%				
774-TEXAS TECH HSC - EL PASO-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$51,294 \$2,272,553	\$8,033/15.66% \$20,447/0.90%		\$8,033/15.66% \$20,447/0.90%				
	\$2,323,848	\$28,480/1.23%		\$28,480/1.23%				
774-TEXAS TECH HSC - EL PASO-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$632,453 \$5,025,969 ***	\$19,250/3.04% \$374,519/7.45% \$124/0.89%	\$2,376/0.05%	\$16,661/2.63% \$126,349/2.51%	\$2,589/0.41% \$67,071/1.33% \$124/0.89%	\$178,721/3.56%		
	\$5,658,423	\$393,893/6.96%	\$2,376/0.04%	\$143,010/2.53%	\$69,784/1.23%	\$178,721/3.16%		
774-TEXAS TECH HSC - EL PASO-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$6,224,304 \$11,866,204 ***	\$301,171/4.84% \$1,688,386/14.23% \$77/2.11%	\$165,064/2.65% \$1,100,835/9.28%	\$118,269/1.90% \$339,844/2.86% \$77/2.11%	\$6,426/0.10% \$105,317/0.89%	\$11,412/0.18% \$142,388/1.20%		
	\$18,090,509	\$1,989,635/11.00%	\$1,265,899/7.00%	\$458,192/2.53%	\$111,743/0.62%	\$153,800/0.85%		
774-TEXAS TECH HSC - EL PASO-Grand Total Expenditures								
T N S -TC -I	\$8,965,954 \$33,517,984 ***	\$357,263/3.98% \$2,815,648/8.40% \$2,891,664/18.61%	\$165,064/1.84% \$1,103,211/3.29% \$70,500/0.45%	\$171,771/1.92% \$854,693/2.55% \$2,769,691/17.83%	\$9,015/0.10% \$172,389/0.51% \$22,288/0.14%	\$11,412/0.13% \$321,109/0.96% \$29,184/0.19%		\$364,244/1.09%
	\$42,483,939	\$6,064,575/14.27%	\$1,338,775/3.15%	\$3,796,156/8.94%	\$203,692/0.48%	\$361,706/0.85%		\$364,244/0.86%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.