

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
781-TX HIGHER EDUCATION COORD BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
781-TX HIGHER EDUCATION COORD BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
781-TX HIGHER EDUCATION COORD BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
781-TX HIGHER EDUCATION COORD BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$37,440							
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	\$37,440							
781-TX HIGHER EDUCATION COORD BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$637,612	\$109,408/17.16%	\$24,800/3.89%	\$74,523/11.69%	\$8,564/1.34%	\$1,520/0.24%		
	***	\$12,520/11.35%		\$12,520/11.35%				
	\$1,970							
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	\$635,642	\$121,928/19.18%	\$24,800/3.90%	\$87,043/13.69%	\$8,564/1.35%	\$1,520/0.24%		
781-TX HIGHER EDUCATION COORD BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$729,705	\$222,747/30.53%	\$50,243/6.89%	\$56,574/7.75%	\$23,710/3.25%	\$92,219/12.64%		
	\$1,133	\$6/0.53%			\$6/0.53%			
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	\$728,571	\$222,741/30.57%	\$50,243/6.90%	\$56,574/7.77%	\$23,704/3.25%	\$92,219/12.66%		
781-TX HIGHER EDUCATION COORD BOARD-Grand Total Expenditures								
T N S -TC -I	\$1,404,757	\$332,156/23.65%	\$75,043/5.34%	\$131,097/9.33%	\$32,275/2.30%	\$93,739/6.67%		
	***	\$12,520/11.35%		\$12,520/11.35%				
	\$3,104	\$6/0.20%			\$6/0.20%			
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	\$1,401,653	\$344,670/24.59%	\$75,043/5.35%	\$143,617/10.25%	\$32,269/2.30%	\$93,739/6.69%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.