

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
802-PARKS AND WILDLIFE DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$8,063,595	\$2,271,449/28.17%		\$274,890/3.41%	\$491,677/6.10%		\$1,504,881/18.66%	
-TC -I	*** \$2,505	\$187/0.01%				\$187/0.01%		
	----- \$8,061,090	----- \$2,271,636/28.18%	-----	----- \$274,890/3.41%	----- \$491,677/6.10%	----- \$187/0.00%	----- \$1,504,881/18.67%	-----
802-PARKS AND WILDLIFE DEPARTMENT-Building Construction Unadjusted Goal is 21.1%								
T N S	\$6,453,563	\$1,327,190/20.57%	\$415,225/6.43%	\$388,161/6.01%	\$41,606/0.64%		\$482,197/7.47%	
-TC -I	\$3,080							
	----- \$6,450,482	----- \$1,327,190/20.58%	----- \$415,225/6.44%	----- \$388,161/6.02%	----- \$41,606/0.65%	-----	----- \$482,197/7.48%	-----
802-PARKS AND WILDLIFE DEPARTMENT-Special Trade Unadjusted Goal is 32.9%								
T N S	\$2,793,234	\$1,275,385/45.66%	\$272,095/9.74%	\$677,206/24.24%	\$143,958/5.15%		\$98,824/3.54%	\$83,301/2.98%
-TC -I	*** \$926	\$41,134/1.79%	\$2,429/0.11%	\$23,064/1.00%	\$15,640/0.68%			
	----- \$2,792,308	----- \$1,316,520/47.15%	----- \$274,524/9.83%	----- \$700,271/25.08%	----- \$159,599/5.72%	-----	----- \$98,824/3.54%	----- \$83,301/2.98%
802-PARKS AND WILDLIFE DEPARTMENT-Professional Services Unadjusted Goal is 23.7%								
T N S	\$2,987,989	\$22,737/0.76%	\$2,263/0.08%	\$9,832/0.33%	\$1,467/0.05%	\$9,174/0.31%		
-TC -I	*** \$1,216	\$87,679/2.96% \$1,216/100.00%		\$21,605/0.73%	\$53,352/1.80% \$1,216/100.00%	\$1,050/0.04%	\$11,671/0.39%	
	----- \$2,986,773	----- \$109,200/3.66%	----- \$2,263/0.08%	----- \$31,437/1.05%	----- \$53,604/1.79%	----- \$10,224/0.34%	----- \$11,671/0.39%	-----
802-PARKS AND WILDLIFE DEPARTMENT-Other Services Unadjusted Goal is 26%								
T N S	\$13,852,770	\$1,488,331/10.74%	\$28,888/0.21%	\$212,148/1.53%	\$978,194/7.06%	\$217,639/1.57%	\$40,779/0.29%	\$10,680/0.08%
-TC -I	*** \$440,708	\$151,892/1.42% \$8,155/1.85%	\$52,413/0.49%	\$37,381/0.35%	\$42,024/0.39% \$6,602/1.50%	\$4,262/0.04% \$1,553/0.35%	\$3,750/0.03%	\$12,060/0.11%
	----- \$13,412,061	----- \$1,632,068/12.17%	----- \$81,302/0.61%	----- \$249,530/1.86%	----- \$1,013,616/7.56%	----- \$220,348/1.64%	----- \$44,529/0.33%	----- \$22,740/0.17%
802-PARKS AND WILDLIFE DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$28,861,427	\$2,798,500/9.70%	\$237,038/0.82%	\$298,146/1.03%	\$1,953,456/6.77%	\$250,303/0.87%	\$57,183/0.20%	\$2,371/0.01%
-TC -I	*** \$11,874,239	\$1,381,901/11.47% \$196,298/1.65%	\$16,665/0.14% \$83,206/0.70%	\$488,067/4.05%	\$846,908/7.03% \$108,628/0.91%	\$26,005/0.22% \$4,463/0.04%		\$4,253/0.04%
	----- \$16,987,187	----- \$3,984,102/23.45%	----- \$170,497/1.00%	----- \$786,214/4.63%	----- \$2,691,736/15.85%	----- \$271,844/1.60%	----- \$57,183/0.34%	----- \$6,625/0.04%
802-PARKS AND WILDLIFE DEPARTMENT-Grand Total Expenditures								
T N S	\$63,012,580	\$9,183,595/14.57%	\$955,511/1.52%	\$1,860,386/2.95%	\$3,610,360/5.73%	\$477,116/0.76%	\$2,183,867/3.47%	\$96,353/0.15%
-TC -I	*** \$12,322,676	\$1,662,795/5.44% \$205,670/1.67%	\$71,509/0.23% \$83,206/0.68%	\$570,118/1.86%	\$957,926/3.13% \$116,446/0.94%	\$31,505/0.10% \$6,017/0.05%	\$15,421/0.05%	\$16,313/0.05%
	----- \$50,689,903	----- \$10,640,720/20.99%	----- \$943,813/1.86%	----- \$2,430,505/4.79%	----- \$4,451,839/8.78%	----- \$502,605/0.99%	----- \$2,199,288/4.34%	----- \$112,667/0.22%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.