

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
808-TEXAS HISTORICAL COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$21,215	\$9,211/43.42%	\$9,211/43.42%					
-TC -I								
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	\$21,215	\$9,211/43.42%	\$9,211/43.42%					
808-TEXAS HISTORICAL COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S	\$2,505,518	-\$91,928			-\$91,928			
-TC -I								
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	\$2,505,518	-\$91,928			-\$91,928			
808-TEXAS HISTORICAL COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S	\$327,025	\$35,576/10.88%	\$5,858/1.79%	\$353/0.11%	\$29,365/8.98%			
-TC -I								
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	\$327,025	\$35,576/10.88%	\$5,858/1.79%	\$353/0.11%	\$29,365/8.98%			
808-TEXAS HISTORICAL COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S	\$228,376	\$186,232/81.55%	\$24,410/10.69%		\$161,822/70.86%			
-TC -I	***	\$3,396/1.66%		\$1,796/0.88%	\$1,000/0.49%	\$600/0.29%		
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	\$228,376	\$189,628/83.03%	\$24,410/10.69%	\$1,796/0.79%	\$162,822/71.30%	\$600/0.26%		
808-TEXAS HISTORICAL COMMISSION-Other Services Unadjusted Goal is 26%								
T N S	\$1,045,710	\$108,335/10.36%		\$1,583/0.15%	\$72,385/6.92%	\$32,270/3.09%	\$2,095/0.20%	
-TC -I	\$38,765							
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	\$1,006,945	\$108,335/10.76%		\$1,583/0.16%	\$72,385/7.19%	\$32,270/3.20%	\$2,095/0.21%	
808-TEXAS HISTORICAL COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$930,387	\$151,577/16.29%	\$6,294/0.68%	\$3,640/0.39%	\$129,914/13.96%	\$11,729/1.26%		
-TC -I	\$62,563	\$5,937/9.49%			\$3,483/5.57%	\$2,453/3.92%		
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	\$867,824	\$145,640/16.78%	\$6,294/0.73%	\$3,640/0.42%	\$126,430/14.57%	\$9,275/1.07%		
808-TEXAS HISTORICAL COMMISSION-Grand Total Expenditures								
T N S	\$5,058,234	\$399,006/7.89%	\$45,773/0.90%	\$5,576/0.11%	\$301,561/5.96%	\$43,999/0.87%	\$2,095/0.04%	
-TC -I	***	\$3,396/1.66%		\$1,796/0.88%	\$1,000/0.49%	\$600/0.29%		
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	\$101,329	\$5,937/5.86%			\$3,483/3.44%	\$2,453/2.42%		
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	\$4,956,905	\$396,465/8.00%	\$45,773/0.92%	\$7,372/0.15%	\$299,077/6.03%	\$42,146/0.85%	\$2,095/0.04%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.