

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
902-COMPTRROLLER / FISCAL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
902-COMPTRROLLER / FISCAL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
902-COMPTRROLLER / FISCAL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
902-COMPTRROLLER / FISCAL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$3,071,713	\$71,570/2.33%		\$57,570/1.87%	\$14,000/0.46%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,071,713	\$71,570/2.33%		\$57,570/1.87%	\$14,000/0.46%			
902-COMPTRROLLER / FISCAL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,058,887	\$1,073,466/52.14%	\$29,033/1.41%	\$4,575/0.22%	\$1,039,858/50.51%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,058,887	\$1,073,466/52.14%	\$29,033/1.41%	\$4,575/0.22%	\$1,039,858/50.51%			
902-COMPTRROLLER / FISCAL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$240,086							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$240,086							
902-COMPTRROLLER / FISCAL-Grand Total Expenditures								
T N S -TC -I	\$5,370,687	\$1,145,037/21.32%	\$29,033/0.54%	\$62,145/1.16%	\$1,053,858/19.62%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,370,687	\$1,145,037/21.32%	\$29,033/0.54%	\$62,145/1.16%	\$1,053,858/19.62%			

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.