

SECTION II - STATEWIDE TOTALS

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
Statewide Totals for Heavy Construction Unadjusted Goal is 11.2%								
T	\$4,015,473,999	\$82,519,829/2.06%	\$3,157,494/0.08%	\$44,001,217/1.10%	\$32,211,916/0.80%	\$1,639,637/0.04%	\$1,509,564/0.04%	
N	\$857,047	\$68,513/7.99%			\$68,513/7.99%			
S	***	\$122,275,208/3.48%	\$11,085,742/0.32%	\$54,689,698/1.56%	\$40,030,681/1.14%	\$8,703,702/0.25%	\$7,765,384/0.22%	
-I	\$145,030,756							
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	\$3,871,300,290	\$204,863,551/5.29%	\$14,243,236/0.37%	\$98,690,915/2.54%	\$72,311,111/1.87%	\$10,343,339/0.27%	\$9,274,948/0.24%	
Statewide Totals for Building Construction Unadjusted Goal is 21.1%								
T	\$267,537,004	\$14,138,247/5.28%	\$699,056/0.26%	\$3,204,992/1.20%	\$4,049,321/1.51%	\$4,533,658/1.69%	\$1,630,217/0.61%	\$21,000/0.01%
N	\$876,014,935	\$40,651,747/4.64%	\$1,700,655/0.19%	\$13,773,893/1.57%	\$22,505,041/2.57%	\$546,986/0.06%	\$1,155,762/0.13%	\$969,408/0.11%
S	***	\$145,911,894/14.67%	\$7,481,533/0.75%	\$54,694,231/5.50%	\$78,987,715/7.94%	\$3,472,606/0.35%	\$1,013,829/0.10%	\$261,978/0.03%
-I	\$39,282,260							
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	\$1,104,269,679	\$200,701,889/18.18%	\$9,881,245/0.89%	\$71,673,117/6.49%	\$105,542,078/9.56%	\$8,553,252/0.77%	\$3,799,809/0.34%	\$1,252,386/0.11%
Statewide Totals for Special Trade Unadjusted Goal is 32.9%								
T	\$116,418,031	\$23,021,170/19.77%	\$1,057,651/0.91%	\$7,890,400/6.78%	\$11,772,254/10.11%	\$1,045,504/0.90%	\$1,090,251/0.94%	\$165,109/0.14%
N	\$339,115,270	\$46,125,935/13.60%	\$1,187,533/0.35%	\$17,345,907/5.12%	\$22,956,660/6.77%	\$4,069,560/1.20%	\$526,491/0.16%	\$39,782/0.01%
S	***	\$33,355,222/10.87%	\$966,491/0.31%	\$6,477,449/2.11%	\$22,456,024/7.32%	\$3,083,914/1.00%	\$222,271/0.07%	\$149,071/0.05%
-I	\$863,937							
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	\$454,669,364	\$102,502,328/22.54%	\$3,211,675/0.71%	\$31,713,757/6.97%	\$57,184,939/12.58%	\$8,198,978/1.80%	\$1,839,014/0.40%	\$353,962/0.08%
Statewide Totals for Professional Services Unadjusted Goal is 23.7%								
T	\$580,179,556	\$92,831,788/16.00%	\$1,843,399/0.32%	\$42,181,379/7.27%	\$22,906,285/3.95%	\$23,666,166/4.08%	\$1,729,448/0.30%	\$505,109/0.09%
N	\$78,851,908	\$2,735,058/3.47%	\$55,627/0.07%	\$818,534/1.04%	\$1,114,613/1.41%	\$454,255/0.58%	\$122,146/0.15%	\$169,881/0.22%
S	***	\$94,238,471/17.05%	\$6,368,331/1.15%	\$39,898,159/7.22%	\$26,319,176/4.76%	\$17,270,586/3.13%	\$3,552,459/0.64%	\$829,758/0.15%
-I	\$21,698,595							
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	\$637,332,869	\$189,805,318/29.78%	\$8,267,359/1.30%	\$82,898,073/13.0%	\$50,340,075/7.90%	\$41,391,008/6.49%	\$5,404,053/0.85%	\$1,504,748/0.24%
Statewide Totals for Other Services Unadjusted Goal is 26%								
T	\$1,636,480,118	\$202,848,289/12.40%	\$7,693,930/0.47%	\$38,950,533/2.38%	\$114,506,344/7.00%	\$39,708,302/2.43%	\$1,193,672/0.07%	\$795,504/0.05%
N	\$1,009,721,949	\$98,465,274/9.75%	\$10,109,514/1.00%	\$33,623,116/3.33%	\$37,334,203/3.70%	\$16,042,913/1.59%	\$386,840/0.04%	\$968,686/0.10%
S	***	\$71,553,129/4.40%	\$10,024,000/0.62%	\$22,515,191/1.38%	\$33,744,696/2.07%	\$4,675,718/0.29%	\$329,234/0.02%	\$264,287/0.02%
-I	\$89,534,621							
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	\$2,556,667,445	\$372,866,693/14.58%	\$27,827,445/1.09%	\$95,088,841/3.71%	\$185,585,245/7.26%	\$60,426,934/2.36%	\$1,909,747/0.07%	\$2,028,477/0.08%
Statewide Totals for Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$855,501,882	\$101,888,216/11.91%	\$13,973,807/1.63%	\$13,050,424/1.53%	\$48,150,857/5.63%	\$26,313,041/3.08%	\$247,447/0.03%	\$152,638/0.02%
N	\$2,202,851,827	\$235,778,425/10.70%	\$83,398,695/3.79%	\$69,655,453/3.16%	\$58,222,479/2.64%	\$23,411,240/1.06%	\$403,870/0.02%	\$686,687/0.03%
S	***	\$13,875,760/1.71%	\$2,716,499/0.34%	\$5,623,699/0.69%	\$4,479,381/0.55%	\$977,619/0.12%	\$42,354/0.01%	\$36,206/0.00%
-I	\$9,367,242							
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	\$3,048,986,466	\$351,542,402/11.53%	\$100,089,001/3.28%	\$88,329,577/2.89%	\$110,852,718/3.64%	\$50,701,900/1.66%	\$693,672/0.02%	\$875,531/0.03%

Statewide Grand Total Expenditures

T	\$7,471,590,592	\$517,247,541/6.92%	\$28,425,339/0.38%	\$149,278,948/2.00%	\$233,596,979/3.13%	\$96,906,310/1.30%	\$7,400,601/0.10%	\$1,639,361/0.02%
N	\$4,507,412,938	\$423,824,954/9.40%	\$96,452,026/2.14%	\$135,216,904/3.00%	\$142,201,512/3.15%	\$44,524,956/0.99%	\$2,595,109/0.06%	\$2,834,444/0.06%
S	***	\$481,209,688/6.17%	\$38,642,598/0.50%	\$183,898,429/2.36%	\$206,017,676/2.64%	\$38,184,147/0.49%	\$12,925,534/0.17%	\$1,541,301/0.02%
-I	\$305,777,414							
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	\$11,673,226,116	\$1,422,282,185/12.18%	\$163,519,964/1.40%	\$468,394,282/4.01%	\$581,816,169/4.98%	\$179,615,414/1.54%	\$22,921,245/0.20%	\$6,015,108/0.05%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.