HUB_CONSOLIDATION_AGENCY_RPT	TEXAS COMPTROLLER OF PUBLIC ACCOUNTS	PAGE	1
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## CONSOLIDATED REPORT FOR

		CONSOLIDATE 221 FIRST COURT	18-Nov-2021			
PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS		TOTAL \$/% SPEN WITH HUBS	T ANNUAL PROCUREMENT GOAL %	
HEAVY CONSTRUCTION BUILDING SPECIAL TRADE PROFESSIONAL OTHER SERVICES COMMODITY PURCHASING	\$00 \$00 \$00 \$00 \$12,937 \$6,060	\$ \$ \$ \$12,9	00 / 0.00% 00 / 0.00% 00 / 0.00% 00 / 0.00% 37 / 100.00% 60 / 100.00%	\$00 / \$00 / \$00 / \$00 / \$00 / \$00 /	0.00% 11.20% 0.00% 21.10% 0.00% 32.90% 0.00% 23.70% 0.00% 26.00% 0.00% 21.10%	
	\$18,997	\$18,9	97 / 100.00%	\$00 /	0.00%	
		CONSOLIDATED THE STATE				
HEAVY CONSTRUCTION BUILDING SPECIAL TRADE PROFESSIONAL OTHER SERVICES COMMODITY PURCHASING	\$8,262,889,980 \$2,206,929,467 \$830,222,251 \$1,446,151,287 \$12,197,837,656 \$6,398,183,150	\$8,107,695,4 \$2,099,636,1 \$707,170,8 \$1,259,831,0 \$11,427,25 \$5,773,684,9	96 / 95.14% 98 / 85.18% 62 / 87.12% 7,484 93.68%	\$401,274,305 / 1 \$180,680,794 / 2 \$660,551,306 / 4 \$951,984,555 /	5.39% 11.20% 8.18% 21.10% 11.76% 32.90% 15.68% 23.70% 7.80% 26.00% 0.09% 21.10%	
	\$31,342,213,792	\$29,375,276,0	25 / 93.72%	\$3,285,127,701 / 1	0.48%	
		** ANALYSIS OF 221 FIRST COURT				
CERTIFIED HUB GROUP FOR HUB CREDIT		TOTAL # AND % OF HUB VIDS RECEIVING AWARDS		TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS		
ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN SERVICE-DISABLED VETERAN WOMAN			0 / 0.00% 0 / 0.00% 0 / 0.00% 0 / 0.00% 0 / 0.00% 0 / 0.00%		\$00 / 0.00% \$00 / 0.00% \$00 / 0.00% \$00 / 0.00% \$00 / 0.00% \$00 / 0.00%	
TOTAL			0 / 0.00%	<del></del>	\$00 / 0.00%	
		** ANALYSIS OF THE STATE				
CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS	
ASIAN PACIFIC BLACK HISPANIC NATIVE AMERICAN SERVICE-DISABLED VETERAN WOMEN	1358 / 8.28% 4188 / 25.54% 5139 / 31.34% 293 / 1.79% 263 / 1.60% 5149 / 31.41%	881 / 12.24% 2320 / 32.24% 3522 / 48.95% 208 / 2.89% 263 / 3.66% 1 / 0.01%	477 / 5.19% 1868 / 20.32% 1617 / 17.59% 85 / 0.92% 0 / 0.00% 5148 / 55.99%	286 / 7.59% 443 /11.76% 1219 /32.35% 67 / 1.78% 64 / 1.70% 1688 /44.80% 1 / 0.03%	\$401,897,189 / 12.23% \$301,142,287 / 9.17% \$1,194,883,719 / 36.37% \$67,792,747 / 2.06% \$23,012,992 / 0.70% \$1,296,349,069 / 39.46%	
TOTAI	1630E / 100 00%	7105 / 100 00%	0105 / 100 00%	1, 0.030	62 20E 070 00E / 100 00%	

<sup>\*\*</sup> THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2021 IS 16373.

7195 / 100.00%

16395 / 100.00%

TOTAL

SUCH AS, 1358 (8.28%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 881 (12.24%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 477 (5.19%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 286 (7.59%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$401,897,189.00 (12.23%) OF THE TOTAL DOLLARS AWARDED TO HUBS.

9195 / 100.00%

\$3,285,078,005 / 100.00%

3768 /100.00%